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Annual Reports

of the

TOWN of STRAFFORD

New Hampshire

1994
For the year ending
December 31, 1994



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ANNUAL REPORTS
of the
TOWN OF
STRAFFORD

1994

For the year ending
December 31, 1994

RIDINGS PRESS, INC.

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TOWN OFFICERS

SELECTMEN

Gloria Creamer 1992-1995

JoAnn Brown 1993-1996

Lester Huckins 1994-1997

TOWN CLERK

Billye Waldron 1992-1995

TOWN TREASURER

Bertha Huckins 1992-1995

TAX COLLECTOR

Christina Nancarrow 1992-1995 (Resigned-1994)

Roberta Clark (Appointed)

MODERATOR

Russell C. Shillaber 1994-1996

SUPERVISORS OF CHECKLIST

Carolyn F. Young 1994-2000

Carl Gustafson 1992-1998 (Deceased)

Dorothy Barneetz 1990-1996

Darlene Thorne (Appointed)

LIBRARIAN

Kathryn Steward

LIBRARY TRUSTEES

Lucinda D. Kerivan 1993-1996

Anne O. Smith 1992-1995

Barbara Feldman 1994-1997

ROAD AGENT

Greg Messenger 1994-1995

HEALTH OFFICER

Stephen Smith

BUILDING INSPECTOR

Stephen Smith

CIVIL DEFENSE DIRECTOR (Emergency Management)

Robert L. Evans

TRUSTEE OF THE TRUST FUNDS

Roger Leighton 1994-1997

Boyen C. Thompson 1993-1996

Justine Leighton 1992-1995

FIRE WARDEN

Glenn Pierce

DEPUTIES

David Fistere
Thomas Stano

John MacDougall
Richard Jenisch

Eric Gale

POLICE DEPARTMENT

Troy C. Brisard - Chief of Police

Scott Young
Jon Stevens

Cory Landry
Robert Leno

Charles Whitten
Edward Hebert

ANIMAL CONTROL OFFICER

James Barnes

PLANNING BOARD

Edgar Huckins-Chairman 1994-1997

Jack Creamer 1993-1996

David Dupee 1992-1995

Don Rhodes 1994-1996

Lester Huckins 1994-1997

ALTERNATES

Charles Moreno
Roger Leighton

David Whitcher
Robert Houseman

BOARD OF ADJUSTMENT

Gary Broadbent 1992-1995

Arthur VanBuskirk 1994-1997

James Nancarrow 1993-1996

Stephen Leighton 1992-1995

James T. McCarty 1994-1997

ALTERNATES

Gary Knight

George Kitz

Michael Barry

CONSERVATION COMMISSION

James Cullen 1994-1997

Robert Evans 1994-1997

Leslie Dupee 1992-1995

Elizabeth Evans 1992-1995

Calvin Schroeder 1994-1997

JoAnn Brown 1993-1996

John Bozak 1993-1996

RECREATION COMMISSION

Carol Heald

Joseph Freda 1993-1995

Richard Omand

RURAL DISTRICT VISITING NURSE ASSOCIATION, INC.

Telephone 755-2202

FIRE AND RESCUE

Neil Donohue - Chief of Department

Eric Gale, Jr. - Deputy Chief (fire)

Aleda Donohue - Rescue Director of Operations

Robyn Rowe - Secretary

BOW LAKE STATION

Scott Whitehouse - Captain

Mike Richard - Lieutenant

CENTER STATION

Glenn Pierce - Captain

Dan Duffy - Lieutenant

CROWN POINT STATION

Tom Stano - Captain

David Fistere - Lieutenant

DEPARTMENT MEMBERS

Terry Bickford

Eugene Burrows

Bonnie Brown

David Fistere

Roxanne Gale

Chip Craven

Doug Hayes

Corine Klemmer

Richard Jenisch

Loren Pierce

Mike Richard

Nancy Penney

Scott Whitehouse

Paul Yergeau

Dick Rousseau

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

The polls will be open from 10:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Fourteenth (14) day of March next, at 10:00 A.M. to act upon the following subjects:

***1. To choose all necessary Town Officers for the year ensuing.

***NOTE: ALL ARTICLES EXCEPT NO. 1 WILL BE TAKEN UP AT 8:00 P.M., TUESDAY, MARCH 14, 1995 AT THE ELEMENTARY SCHOOL.

2. To see if the Town will vote to raise and appropriate the sum of One hundred fifty thousand dollars (\$150,000) for capital improvements to the following roads:

- a. First Crown Point Road (appx. .4 mi. extending from Dynamite Corner to L. Allard property) gravel, C.B.R., culverts, equipment, paving and reclamation.
- b. Leighton's Corner Road and Wingate Road (appx. 700' each extending from where they intersect near Poppema property, out to intersections with Route 126) gravel, C.B.R., culverts, equipment and paving.
- c. Old Whig Hill Road (appx. 1,000' extending from intersection with Route 202A to Tuft's driveway) gravel, C.B.R., equipment and paving.
- d. Caverly Hill (appx. 2 mi extending from intersection with the Ricky Nelson Road to intersection with Range Road near Barrington line) shim and overlay.

The Selectmen recommend this appropriation.

3. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Capital Reserve Fund previously established for the purpose of establishing a storage facility for materials used in the care and maintenance of Town roads (i.e. purchase of land, structure.)

The Selectmen recommend this appropriation.

4. To see if the Town will vote to raise and appropriate the sum of Thirty-eight thousand six hundred dollars (\$38,600) for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

The Selectmen recommend this appropriation.

5. To see if the Town will vote to raise and appropriate the sum of Twelve thousand five hundred dollars (\$12,500) for the following purposes.

- a. replace remaining old air packs with air packs conforming to current safety standards.
- b. to purchase individual face masks to insure proper fit, prevent leakage, and reduce possibility of infection.
- c. to purchase a carbon monoxide, oxygen, and flammable gas detector.

The Selectmen recommend this appropriation.

6. To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the future repair and replacement of fire and rescue vehicles and/or equipment.

The Selectmen recommend this appropriation.

7. To see if the Town will vote and establish a committee to review the existing buildings and property in use by the Fire Department and make recommendations on steps to be taken to provide sanitary facilities, running water for cleaning and disinfecting fire and ambulance equipment, for compliance with State and Federal Regulations. The committee, appointed by the Selectmen, to consist of seven members, one member of the Board of Selectmen, two members of the general public, and four members of the Fire and Rescue.

The Selectmen recommend this article.

8. To see if the Town will vote to raise and appropriate the sum of Eighty-five thousand eight hundred forty dollars (\$85,840) for the operation and maintenance of the Police Department.

The Selectmen recommend this article.

9. To see if the Town will vote to raise and appropriate the sum of Twenty-two thousand nine hundred thirty dollars (\$22,930) for the purchase of a Police Vehicle (including installation of equipment, new siren, light switch panel, new radio and hardware) and authorize the withdrawal of Ten thousand dollars (\$10,000) plus interest from the Capital Reserve Fund established for this purpose. The balance of Twelve thousand nine hundred thirty dollars (\$12,930) to come from general taxation.

The Selectmen recommend this appropriation.

10. To see if the Town will vote to authorize the Selectmen to accept from the Strafford School District a Quitclaim Deed for an additional fifteen foot (15') wide area of land to the rear or westerly side and adjoin-

ing the modular building and land previously conveyed to the Town by the School District and to raise and appropriate the sum of One dollar (\$1.00) for this purpose. And to raise and appropriate the sum of Four thousand nine hundred ninety-nine dollars (\$4,999) for the construction of a garage for Police Department vehicles and equipment on this site. Total amount to be raised and appropriated by this article is the sum of Five thousand dollars (\$5,000).

The Selectmen recommend this appropriation.

11. To see if the Town will vote to raise and appropriate the sum of Twenty-nine thousand four hundred thirty-nine dollars (\$29,439) to cover the position of a full-time Police officer and benefits. This position, if voted, will be partially funded for a three (3) year period under the COPS FAST program through the U.S. Department of Justice. The anticipated funding for 1995 would be Twenty-two thousand nine hundred eight dollars (\$22,908) with the estimated balance of Six thousand five hundred thirty-one dollars (\$6,531) to come from general taxation. This article to be rescinded if grant is not awarded.

The Selectmen recommend this appropriation.

12. To see if the Town will vote to raise and appropriate the sum of Two thousand two hundred fifty dollars (\$2,250) for the purchase of reflector plates to mark numbers on homes in conjunction with the implementation of the Emergency 911 system.

The Selectmen recommend this appropriation.

13. To see if the Town will vote to raise and appropriate the sum of Five hundred seventy-eight thousand two hundred thirty-eight dollars (\$578,238) for general Town operations.

Executive	\$ 33,600
Election, Registration & Vital Statistics	7,300
Financial Administration	32,000
Revaluation of Property & Tax Maps	7,500
Legal Expenses	7,000
Employee Benefits, FICA, & Unemp. Comp.	25,000
Planning and Zoning	3,000
General Government Building	8,000
Auto Permits	5,500
Insurance	27,000
Advertising and Regional Association	1,500
Strafford Regional Planning Comm. Dues	2,181
Contingency Fund	2,000
Annual CPA Audit	5,500
Ambulance	1,000

Emergency Management	\$ 850
Building Inspection	7,000
General Highway Expenses & Town Maintenance	227,500
Street Lighting	2,600
Solid Waste Disposal	113,000
Animal Control	2,000
Health Inspector	300
Rural District Visiting Nurse	4,625
General Assistance and Welfare	12,500
Community Action	1,000
Sexual Assault Support Service	550
My Friend's Place	200
Parks and Recreation	16,090
Library	18,092
Patriotic Purposes and Fire Works	900
Water Test - Bow Lake	200
Conservation Commission	750
Interest Expense & Tax Anticipation Notes	2,000
TOTAL	\$ 578,238

(The intent of this article is to raise the sum of Five hundred seventy-eight thousand two hundred thirty-eight dollars (\$578,238), exclusive of all Special Articles addressed.

The Selectmen recommend this appropriation.

14. "To see if the town will vote to accept as a public road the street known as Pioneer Lane in the Pioneer Shores subdivision located off Brown's Pasture Road. The road is approximately 2,400 feet long and was built and maintained to town specifications." (by Petition.)

The Selectmen do NOT recommend this article.

15. To see if the Town will vote to discontinue the position of Tax Collector as an elected position and to change it to an appointed position beginning at the 1996 Town Meeting date. Appointment to be made by the Board of Selectmen.

The Selectmen recommend this article.

16. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

17. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

18. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 13th day of February, in the year of our Lord nineteen hundred and ninety-five.

Lester E. Huckins
Gloria G. Creamer
JoAnn Brown
Selectmen of Strafford

A true copy of Warrant - Attest:

REPORT FROM THE SELECTMEN'S OFFICE

1994 has been a year of changes in the Town Office. We lost Carl Gustafson who has served us so well as Supervisor of the Checklist. He had been instrumental in getting our checklist on the new computer system before he was forced to retire due to illness.

Mrs. Nancarrow, our Tax Collector, chose to resign the end of 1994. Her replacement will be elected at Town Meeting. Until then, we are fortunate to have Roberta Clark as the acting Tax Collector.

We are including an article in this year's warrant to change the office of Tax Collector to an appointed position effective on the 1996 Town Meeting date. This is being done because the job requires bookkeeping experience in addition to other skills.

The N.H. Emergency Communication Commission will start mapping Strafford the first week of June prior to the implementation of the "911" system. The actual numbering of properties will take place as soon as possible after mapping is completed. We are looking into the cost of buying numbers from the prison, so that all the numbers on the properties in Town will be uniform. This is much more than a convenience factor; it is a vital safety factor too, and we will be asking for the full cooperation of all towns people.

Respectfully submitted,

Lester E. Huckins, Chairman
Gloria G. Creamer
JoAnn Brown

BUDGET OF THE TOWN OF STRAFORD, N.H.

Purpose of Appropriation (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recom.)
4130 Executive	13	32,300	32,175	33,600
4140 Elec. Reg. & Vit. Stat. Auto Permits	13	12,800	10,972	12,800
4150 Fin. Admin. & CPA Audit	13	37,500	36,574	37,500
4152 Rev. of Prop.&Tax Map	13	8,000	6,672	7,500
4153 Legal Expense	13	8,000	7,000	7,000
4155 Pers. Adm. FICA Medi & Unemp. Comp.	13	20,000	19,835	25,000
4191 Planning and Zoning	13	3,500	1,820	3,000
4194 Gen. Gov. Bldg.	13	8,000	6,183	8,000
4196 Insurance	13	32,000	21,525	27,000
4197 Adver. & Reg. Assoc. SRPC Dues	13	1,400	1,367	1,500
	13	2,181	2,181	2,181
4199 Contingency Fund	13	2,000	1,428	2,000
PUBLIC SAFETY				
4210 Police	8	82,208	82,181	85,840
4215 Ambulance	13	1,000	0	1,000
4220 Fire & Rescue	4	37,626	38,240	38,600
4240 Bldg. Inspection	13	8,000	5,508	7,000
4290 Emergency Mgt.	13	250	0	850
HIGHWAY AND STREETS				
4312 General Highway Exp. & Town Main.	13	227,000	226,916	227,500
4316 Street Lighting	13	2,700	2,042	2,600
SANITATION				
4324 Solid Waste Disposal	13	110,000	109,124	113,000
HEALTH				
4414 Animal Control	13	2,000	950	2,000
4415 Health Inspector	13	300	150	300
Rural Distr. Visit. Nurse	13	4,544	4,544	4,625
WELFARE				
4442 Direct Assistance	13	10,000	7,733	12,500
4445 Community Action	13	1,000	1,000	1,000
Sexual Assault Sup. Ser.	13	550	550	550
My Friend's Place	13	200	200	200
CULTURE AND RECREATION				
4520 Parks and Recreation	13	16,000	13,332	16,090
4550 Library	13	16,124	16,080	18,092
4583 Patriotic Purposes	13	900	900	900
4589 Water Test	13	200	200	200
CONSERVATION				
4619 Conservation Comm.	13	750	750	750
DEBT SERVICE				
4723 Interest on TAN	13	2,000	0	2,000
CAPITAL OUTLAY				
4901 Road Improvements	2	150,000	149,993	150,000

Purpose of Appropriation (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recom.)
CAPITAL OUTLAY				
4902 Mach., Veh., & Equip. (Art. 13-'94)	9&5	10,000	10,000	35,430**
4903 Police Dept. Garage/Land	10	0	0	5,000
4909 Impr. other than Bldg. (Art. 17-'94)		2,014	2,014	0
Full Time Police Office/Benefits	11	0	0	29,439***
Numbering Signs for "E-911" (Art. 15-'94)	12	5,000	5,000	2,250
OPERATING TRANSFERS OUT				
4915 Capital Reserve Fund (Art. 12, 14, 16-94)	6&3	35,000	35,000	30,000
TOTAL APPROPRIATIONS		893,047	860,139	954,797
1994				
4915 Police Veh.	16	10,000		
Rpr./Ref. Fire Veh./Equip	14	20,000		
Storage Fac.-Rd. Mnt.	12	5,000		
1995				
4915 Rpr/Rfb Fire Veh./Equip	6	25,000		
Storage Fac.-Rd. Mnt.	3	5,000		
4902 Police Veh.	9	22,930		
Fire Dept. Equip	5	12,500		

** To be partially offset by withdrawal from Capital Reserve Fund

*** To be partially offset by Grant

Source of Revenue	W.A. No.	Estimated Revenue Prior Year (omit cents)	Actual Revenue Prior Year (omit cents)	Est. Revenue Ensuing Fiscal Year (omit cents)
TAXES				
3120 Land Use Change Taxes		0	26,500	0
3185 Yield Taxes		3,190	9,202	6,000
3190 Int. & Pen. on Delq. Tax		75,000	86,420	80,000
LICENSES, PERMITS AND FEES				
3220 Motor Veh. Permit Fees		205,000	225,996	215,000
3230 Building Permits		6,000	8,630	7,000
3290 Other Lic., Perm. & Fees		3,500	4,786	4,000
FROM FEDERAL GOVERNMENT				
3319 COPS FAST Grant	11	0	0	22,908***
FROM STATE				
3351 Shared Revenue		31,631	60,771	77,698
3353 Highway Block Grant		68,684	68,684	71,958
3356 State & Fed. Forest Land Rem.		0	5,139	0
3359 D.A.R.E. Program		4,736	4,736	4,000
FROM OTHER GOVERNMENT				
3379 County Medicaid Distr.		36,684	36,684	0

Source of Revenue	W.A. No.	Estimated Revenue Prior Year (omit cents)	Actual Revenue Prior Year (omit cents)	Est. Revenue Ensuing Fiscal Year (omit cents)
CHARGES FOR SERVICES				
3401 Income From Departments		3,000	4,934	4,000
3409 Planning Bd./Bd. of Adj.		1,500	2,358	1,700
MISCELLANEOUS REVENUES				
3501 Sale of Municipal Property		0	7,100	20,000
3502 Interest on Investments		12,000	22,637	20,000
3509 Ins. Adj./Refunds/Reimb.		0	715	0
INTERFUND OPERATING TRANSFERS IN				
3915 Police Veh. (Art. 17-94)	9	2,014	2,014	10,000**
OTHER FINANCING SOURCES				
Fund Bal. Remaining to				
Reduce Taxes		100,000	100,000	100,000
TOTAL REVENUES AND CREDITS		552,939	677,306	644,264
Total Appropriations				954,797
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				644,264
Amount of Taxes to be Raised (Excl. of Sch. & Coun. Tax)				310,533

** and *** partially offset appropriations

FINANCIAL REPORT
For the Year January 1, 1994 to December 31, 1994

REVENUE FROM TAXES		
Property taxes	3,948,123.00	
Taxes paid to School Dist.	3,145,480.00	
Land use change taxes	26,500.00	
Yield taxes	8,044.00	
Interest and Penalties on delinquent taxes	<u>86,420.00</u>	
TOTAL		4,069,087.00
LICENSES, PERMITS, AND FEES		
Motor Vehicle permit fees	225,996.00	
Building permits	8,630.00	
Other licenses, permits, and fees	<u>4,701.00</u>	
TOTAL		239,327.00
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
Shared revenue block grant	68,684.00	
Highway block grant	60,771.00	
Reimbursement/Forest Fire, Burning Permits, D.A.R.E. Program Grant, State Aid Pmt. made in error	<u>23,349.00</u>	
TOTAL		152,804.00
REVENUE FROM OTHER GOVERNMENTS		
County Medicaid Reimbursement	36,684.00	
REVENUE FROM CHARGES FOR SERVICES		
Income from departments	4,720.00	
Recycling & Disposal	<u>2,288.00</u>	
TOTAL		43,692.00
REVENUE FROM MISCELLANEOUS SOURCES		
Sale of municipal property	7,100.00	
Interest on investments/deposits	22,637.00	
Fines and forfeits	370.00	
Ins. dividends and reimbursements	367.00	
Other misc. sources not classified	<u>348.00</u>	
TOTAL		30,822.00
INTERFUND OPERATING TRANSFERS IN		
Transfers from capital reserve fund	<u>2,015.00</u>	
TOTAL		2,015.00
TOTAL REVENUES FROM ALL SOURCES		
Net of Transfers		4,537,747.00
Total Fund Equity		<u>835,991.00</u>
GRAND TOTAL - Net of Transfers		5,373,738.00

EXPENDITURES - Modified Accrual

	Total Expenditure	Equip. & Land Purch.	Construction
GENERAL GOVERNMENT			
Executive	32,175.		
Elec., Reg., Vital stat., Auto Perm.	11,003.		
Financial administration	31,074.		
Reval. of Property & Tax Maps ..	6,672.		
Legal Expenses	6,000.		
FICA, Unemp. Comp. & Misc.	19,835.		
Planning & Zoning	1,820.		
General Government Buildings ..	6,183.		
Tax Liens Purchased by Town ...	222,025.		
Insurance not otherwise allocated	21,525.		
Adv. & regional assoc.	3,548.		
Discounts, Abat., Refunds & Contingency	8,457.		
TOTAL	370,317.		
PUBLIC SAFETY			
Police	82,181.		
Fire & Rescue	37,871.		
Building Inspection	5,508.		
TOTAL	125,560.		
HIGHWAYS AND STREETS			
Gen. Hwy. Exp. & Town Mnt.	226,916.		149,993.
Street Lighting	2,042.		
TOTAL	228,958.		149,993.
SANITATION			
Solid Waste Disposal	109,124.		
TOTAL	109,124.		
HEALTH			
Health Inspector	150.		
Animal Control Officer	950.		
Rural District Visiting Nurses ...	4,544.		
TOTAL	5,644.		
WELFARE			
Direct Assistance	7,733.		
Community Action	1,000.		
Sexual Assault Support Services ..	550.		
My Friend's Place	200.		
TOTAL	9,483.		
CULTURE AND RECREATION			
Parks and Recreation	13,332.		
Library	16,080.		
Patriotic Purposes	900.		
Water Test	200.		
TOTAL	30,512.		

	Total Expenditure	Equip. & Land Purch.	Construction
CONSERVATION			
Conservation Comm.	750.		
TOTAL	750.		
CAPITAL OUTLAY			
Recycling Ct. Imprvmnts	1,855.		
Art. 5 (93), Arts. 13&17 (94)		16,080.	
Police Dept. Rpr.-'93	340.		
CPA Audit, Wrk. Comp. Audit-'93	7,178.		
TOTAL	9,373.	16,080.	
INTERFUND OPERATING TRANSFERS OUT			
Transfers to capital reserve fund		35,000.	
TOTAL		35,000.	
PAYMENTS TO OTHER GOVERNMENTS			
Taxes paid to county	393,518.		
Taxes paid to School Districts	3,145,480.		
Marriage, Dog Licenses, Vital Sts., Refund State Pmt. made in error	19,481.		
TOTAL	3,558,479.		
TOTAL EXPENDITURES			4,649,273.
TOTAL FUND EQUITY			820,354.
GRAND TOTAL - net of transfers			5,469,627.

BALANCE SHEET

	Beginning of year	End of year
ASSETS		
Cash	60,990.73	20,353.63
Investments	775,000.00	800,000.00
Taxes Receivable	437,701.95	566,253.54
Tax Liens Receivable	246,233.60	225,156.38
Room and Meals Tax (94)		16,927.61
TOTAL ASSETS	1,519,926.28	1,628,691.16
LIABILITIES AND FUND EQUITY		
Warrants and Accts. Payable	9,579.26	1,368.40
Due to School Districts	1,252,234.36	1,328,202.00
Other Payables	5,500.00	
TOTAL LIABILITIES	1,267,313.62	1,329,570.40
FUND EQUITY		
Reserve for Encumbrances		13,000.00
TOTAL FUND EQUITY	252,612.66	286,120.76
TOTAL LIABILITIES AND FUND EQUITY	1,519,926.28	1,628,691.16

	Beginning of year	End of year
FIXED ASSETS		
Land & Improvements	694,300.00	694,300.00
Buildings	1,704,200.00	1,704,200.00
Mach. veh. and equip.	560,903.00	570,417.00
Tax deeded property		97,800.00
TOTAL FIXED ASSETS	2,959,403.00	3,066,717.00
RECONCILIATION OF SCHOOL DISTRICT LIABILITY		
School district liability at the beginning of the year		1,252,234.36
Add: School district assessment for current year		3,221,448.00
TOTAL Liability within current year		4,473,682.36
Subtract: Payments made to school district		(3,145,480.36)
School district liability at end of year		1,328,202.00
PRIOR YEAR LIABILITIES		
2020 Legal Expense	1,000.00	
Fire & Rescue	368.40	
2440 1994 Audit	5,500.00	
Art. 15 (94) Repair Dry Hydrants	5,000.00	
Art. 13 (94) Fire Veh.	2,500.00	
ALL FUNDS (additional)		
Revenue		
Parks and recreation		1,479.00
Expenditure		
Vital Statistics		1,271.00
INTERGOVERNMENTAL EXPENDITURES		
School District Liability		3,145,480.00
County Tax		393,518.00
SALARIES AND WAGES		160,396.54
CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		
Bond Funds		820,353.00
		Lester E. Huckins
		Gloria G. Creamer
		JoAnn Brown

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR THE YEAR 1994

Purposes of Appropriations	For Use by Town
GENERAL GOVERNMENT	
Executive	\$ 32,300
Election, Registration, Vital Statistics & Auto Permits	12,800
Financial Administration & CPA Audit	37,500
Revaluation of Property & Tax Maps	8,000
Legal Expense	8,000
Personnel Adm. (FICA, UNEMP. COMP.)	20,000
Planning and Zoning	3,500
General Government Building	8,000
Insurance	32,000
Advertising and Regional Associations	1,400
SRPC Dues	2,181
Contingency Fund	2,000
PUBLIC SAFETY	
Police	82,208
Ambulance	1,000
Fire	37,626
Building Inspection	8,000
Emergency Management	250
HIGHWAY AND STREETS	
General Highway Expense & Town Maintenance	227,000
Street Lighting	2,700
SANITATION	
Solid Waste Disposal	110,000
HEALTH	
Pest Control (Animal Control)	2,000
Health Inspector	300
Rural District Visiting Nurse	4,544
WELFARE	
Direct Assistance	10,000
Community Action	1,000
Sexual Assault Support Services	550
My Friend's Place	200

Purpose of Appropriations	For Use By Town
CULTURE AND RECREATION	
Parks and Recreation	\$ 16,000
Library	16,124
Patriotic Purposes	900
Water Test - Bow Lake	200
CONSERVATION	
Conservation Commission	750
DEBT SERVICE	
Interest on TAN	2,000
CAPITAL OUTLAY	
Road Improvements	150,000
Mach. Veh., & Equip	10,000
Library Computer System	** 2,014
Repair Dry Hydrants	5,000
OPERATING TRANSFERS OUT	
Police Veh., Fire Veh. & Equip. Rpr., Storage Fac.	35,000
TOTAL APPROPRIATIONS	<u>893,047</u>

Revised Estimated Revenues	For Use By Town
-----------------------------------	----------------------------

TAXES	
Yield Taxes	3,190
Interest & Penalties on Delinquent Taxes	75,000
LICENSES, PERMITS AND FEES	
Motor Vehicle Permit Fees	205,000
Building Permits	6,000
Other licenses, Permits & Fees	3,500
FROM STATE	
Shared Revenue	31,631
Highway Block Grant	68,684
Other - D.A.R.E.	4,736

**These items are partially offset by withdrawals from Capital Reserve Funds on "Sources of Revenue"

Revised Estimated Revenues	For Use By Town
FROM OTHER GOVERNMENT	
Strafford County District	36,684
CHARGES FOR SERVICES	
Income from Departments	3,000
Planning Board/Board of Adjustment	1,500
MISCELLANEOUS REVENUES	
Interest on Investments	12,000
INTERFUND OPERATING TRANSFERS IN	
Capital Reserve Fund	2,014
GENERAL FUND BALANCE	
Fund Balance Remaining to be Used to Reduce Taxes	100,000
TOTAL REVENUES AND CREDITS	\$552,939
OVERLAY	40,000
TOWN/CITY PORTION	
Appropriations	\$893,047
Less: Revenues	(552,939)
Less: Shared Revenues	(10,872)
Add: Overlay	39,101
War Service Credits	11,550
Net Town Appropriation	379,887
Special Adjustment	0
Approved Town/City Tax Effort	379,887
Municipal Tax Rate	2.43
SCHOOL PORTION	
Due to Local School	3,221,448
Due to Regional School	0
Less: Shared Revenues	(30,589)
Net School Appropriation	3,190,859
Special Adjustment	0
Approved School(s) Tax Effort	3,190,859
School(s) Tax Rate	20.36
COUNTY PORTION	
Due to County	393,518
Less: Shared Revenues	(4,607)
Net County Appropriation	388,911
Special Adjustment	0
Approved County Tax Effort	388,911

Approved County Tax Effort	2.48
Combined Tax Rate	25.27

COMMITMENT ANALYSIS

Total Property Taxes Assessed	3,959,657
Less: War Service Credits	(11,550)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,948,107

PROOF OF RATE COMPUTATION

VALUATION	TAX RATE	ASSESSMENT
\$156,694,005	\$25.27	\$3,959,657

1995 BOND REQUIREMENT

Treasurer:	87,000 Tax Collector	81,000
Town Clerk:	27,000 Trustees of Trust Funds	24,000

SUMMARY INVENTORY OF VALUATION - 1994

ITEM	Acres	1994 Assessed Valuation	Totals
Value of Land Only	20,811	890,405	
Residential	17,508.59	63,965,200	
Commercial/Industrial	5.65	71,300	
TOTAL OF TAXABLE LAND			64,926,905
Tax Exempt & Non Taxable (\$1,895,700)			
VALUE OF BUILDINGS ONLY			
Residential		88,460,000	
Manufactured Housing as defined in RSA 674:31		97,300	
Commercial/Industrial		274,900	
TOTAL OF TAXABLE BUILDINGS			88,832,200
Tax Exempt & Non-Taxable (\$3,925,700)			
PUBLIC WATER UTILITY			9,300
PUBLIC UTILITIES — Electric			3,225,600
VALUATION BEFORE EXEMPTIONS			156,994,005
Elderly Exemp. RSA 72:39, 72:43-f and 72:43-h number 21		300,000	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			300,000
Net Valuation on which the Tax Rate is Computed			156,694,005
Tax Credits	Limits	Number	Estimated Tax Credits
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	700/1400	3	2,100
Other war service credits	50/4100	187	9,450
TOTAL NUMBER AND AMOUNT		190	11,550

UTILITY SUMMARY

Public Service of New Hampshire 3,225,600.

ELDERLY EXEMPTION COUNT

Number of individuals Applying for an Elderly Exemption for 1994

2 at 5,000	6 at 15,000
6 at 10,000	7 at 20,000

Total Number of Individuals Granted an Elderly Exemption for 1994

2 at 5,000	10,000
6 at 10,000	60,000
6 at 15,000	90,000
7 at 20,000	140,000
Total	300,000

CURRENT USE REPORT

	Section A Granted in Prior Years No of Acres	Section B Granted For Current Year No. of Acres	Section C Total of Sections A & B No. of Acres
Farm Land	582	33	615
Forest Land	17,980.22	158.40	18,138.62
Wet Land	2,015.50	7	2,022.50

Total Number of Acres Exempted under Current Use 20,776.12

Total Number of Acres Taken Out of Current Use During Year 3.4

Total Number of Acres Receiving the 20% Recreational Ass. 4,006.70

Total Number of Owners Granted Current Use Assessment 499

TOWN CLERK'S REPORT
For the Fiscal Year Ending December 31, 1994

RECEIPTS:

1994 Motor Vehicle Permits	
3,637 Permits Issued	\$225,996.00
1994 Dog Licenses	
208 Licenses Issued	1,399.50
1994 Marriage Licenses	
17 Licenses Issued	646.00
1994 Filing Fees	
5 Filings Accepted	6.00
1994 Returned Check Fees	
4 Checks Returned	60.00
1994 Dog Control Fines	
1 Fine Accepted	25.00
1994 Vital Statistic Copies	
22 Copies at \$6.00 each	132.00
30 Copies at \$3.00 each	90.00
TOTAL REVENUES ACCEPTED	\$228,354.50

REMITTANCE TO TREASURER

3637 Motor Vehicle Permits	\$225,996.00
208 Dog Licenses	1,399.50
17 Marriage Licenses	646.00
5 Filing Fees	6.00
4 Returned Checks	60.00
52 Vital Statistic Copies	222.00
1 Dog Fine	25.00
TOTAL REMITTED TO TREASURER	\$228,354.50

Billye M. Waldron
Town Clerk

TOWN OFFICERS' SALARIES

Lester Huckins	\$ 1,999.92
Gloria Creamer	1,999.92
JoAnn Brown	1,999.92
Bertha Huckins	1,949.94
Billye Waldron	1,549.95
Christina Nancarrow	4,766.62
M. Justine Leighton	100.00
C. Russell Shillaber	50.00

TOWN OFFICE EXPENSES

Assistant to Selectmen	\$26,124.84
Deputy Tax Collector	2,897.46
Deputy Town Clerk	2,619.01
Clerical	2,230.14
Office Supplies	981.07
Postage	2,825.25
Printing	3,303.23
Selectman's Expenses	85.00
Conferences/Training	1,618.40
Reference Materials	554.20
Equipment/Maintenance	2,437.34
Tax Collector's Fees/Costs	5,703.00
Deed Research/Tax Lien	760.60
Recording Fees	710.75
Sponsor March Calendar	50.00
Auto Permit Fees	5,455.50
Cleaning and Supplies	600.00

**TOWN TREASURER'S REPORT
For Fiscal Year Ending December 31, 1994**

Receipts

Balance January 1, 1994	\$ 835,990.73	
Receipts	<u>4,633,636.09</u>	\$5,469,626.82

Expenditures

Expenditures 1994	4,649,273.19	
Balance Check Book		
December 31, 1994	20,353.63	
Balance Investment Account	<u>800,000.00</u>	\$5,469,626.82

NH Deposit Investment Pool		\$800,000.00
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FLEET BANK

Con. Com. Acct. #04-007263-1		
Balance December 31, 1993	2,588.15	
Deposit	700.00	
Interest earned 1994	<u>58.52</u>	\$3,346.67

FLEET BANK

Con. Com. Neil Moores Memorial		
Account #091-003656-5		
Balance December 31, 1993	1,419.44	
Interest Earned 1994	<u>31.50</u>	\$1,450.94

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Strafford, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Strafford as of and for the year ended December 31, 1993, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Strafford's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts of disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not know.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Strafford as of December 31, 1993, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for puposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Strafford. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Sincerely,

GRZELAK AND COMPANY, P.C.
Laconia, New Hampshire

April 11, 1994

TOWN MEETING - March 8, 1994

The meeting was called to order at 10:00 A.M. on Tuesday, March 8, 1994 at the Strafford Elementary School in the Town of Strafford to act on Articles 1 through 10 of the 1994 town warrant, by ballot vote.

The ballots were cast and the meeting was recessed at 7 P.M. for the purpose of tallying and brought to order again at 8 P.M. by moderator Russell Shillaber.

Mr. Shillaber announced that the meeting would be conducted according to "The Modified Roberts Rules" and all articles on the warrant are motions before the meeting and require no seconds. He asked that the proponents of each article be prepared to address the article before it is opened for discussion.

Article 1: To choose all Town officers for the year ensuing.

Voters on checklist	1,764
Votes Cast	274
Selectman - Three years	
Lester Huckins	202
Trustee of Trust Funds - Three years	
Roger Leighton,	18
Library Trustee - Three years	
Barbara Feldman	223
Road Agent - One year	
Greg Messenger	222
Supervisor of Checklist - 6 years	
Carolyn Young,	227
Moderator - 2 years	
Russell Shillaber,	225

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town's Zoning and Land Use Ordinances as follows:

To delete from Section 1.5.1 A relative to special exceptions the words "seriously", "radically", and "undue" as follows:

"A. No venture shall be permitted which would be (seriously) detrimental or offensive to the owners of adjoining property or to the Town, or which would tend to (radically) reduce property values of other property, or which would cause any (undue) hazard to health or safety, or which would prove offensive to the Town because of noise, air or water pollution, or which would cause any condition contrary to the rural atmosphere of the community."

YES - 166 NO - 61

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town's Zoning and Land Use Ordinances as follows:

To amend the definition of Non-Conforming Structure in Section 1.14.6 to read as follows:

"1.14.6 Non-Conforming Structure. A non-conforming structure is a structure which does not conform to the use, dimensional or other regulations of the district in which the structure is located."

YES -146 NO - 75

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board of the Town's Zoning and Land Use Ordinances as follows:

To delete in its entirety Section 1.15, "Growth Control" of the Zoning and Land Use Ordinances.

YES - 119 NO - 92

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town's Zoning and Land Use Ordinances as follows:

To amend Section 1.8.1 by deleting the reference to the Board of Selectmen and adding words "The Board of Selectmen or their designee" as follows:

"1.8.1 The Board of Selectmen or their designee shall have authority to enforce the provisions of this ordinance."

YES - 150 NO - 74

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town's building code as follows:

To amend Section 4.1.7 by deleting the reference to the Board of Selectmen and adding words "The Board of Selectmen or their Designee" as follows:

"4.1.7 Enforcement. The Selectmen or their designee are authorized to enforce the provisions of these Building Regulations through any and all lawful means."

YES - 151 NO - 72

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town's building code as follows:

To add a new section to the Building Regulations as follows:

"4.5 The Zoning Board of Adjustment shall act as the Building Code Board of Appeals pursuant to RSA 673:1,v."

YES - 156 NO - 58

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town's building code as follows:

To add a new section to the Building Regulations as follows:

"4.6 The Selectmen are empowered to adopt and amend, from time to time, a schedule of fees to be charged for building permits, inspections, and certificates of occupancy. To do so, the Selectmen shall first hold a public hearing on the same, with notice to the public by posting and publication at least two weeks prior to the hearing (exclusive of the day of posting/publication and the day of the hearing) and then post the new amended schedule of fees at least two weeks prior to its taking effect. The fees presently charged for such items and services shall continue in effect until amended or superseded in this manner."

YES - 150 NO - 62

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town's building code as follows:

To amend the Flood plain Development Regulations in the Building Regulations which are required for continued eligibility and approval in the National Flood Insurance Program. The proposed new section and definition relate to Recreational Vehicles. It is proposed that the first new subsection be added after present section 4.4.7(2)b.(iii) and that subsequent sections be renumbered/relettered accordingly; the new definition would be added to Section 4.4.8 immediately before the definition of "Regulatory Flood way."

To add a new Section to the Flood plain Development Regulations as follows:

"4.4.7(2)c.: Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, or (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (B)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c)(6) of Section 60.3."

AND To add a new section to the Flood plain Development Regulations as follows:

"4.4.8"Recreational vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use."

YES - 151 NO - 59

Article 10: Are you in favor of the adoption of the following resolution proposed by the Planning Board relative to the Board's site plan review authority:

"RESOLVED, that the Planning Board, in addition to its present authority to review and approve or disapprove site plans for the development of tracts for nonresidential uses or multi-family dwelling units, is further authorized to review and approve or disapprove site plans for the change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, pursuant to RSA 674:43."

YES - 147 NO - 65

Article 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.) for capital improvements to the following roads:

- a. Water Street (app. .5 mi. extending from area of the Dam to Baker property) ditch work and reprocessed paving.
- b. Brown's Pasture Road (app. .5mi. extending from paved portion near Auger property to Slover property) C.B.R., ditch work and paving.
- c. Lake View Drive a/k/a Murray Hill (app. 800') ditch work and paving
- d. Canaan Road (app. .6 mi. extending from Canaan Back Rd. to the Barrington Town line) C.B.R., ditch work and paving.
- e. Ricky Nelson Road a/k/a Dump Road (app. .25 mi. extending from the machine shop to the Cemetery)

The Selectmen recommend this appropriation. JoAnn Brown addressed the motion. There was no discussion and vote was in the affirmative.

Article 12: To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purpose of establishing a storage facility for materials used in the care and maintenance of Town roads (i.e. purchase of land, structure) and raise and appropriate the sum of Five Thousand (\$5000.) to be placed in this fund.

The Selectmen recommend this appropriation. JoAnn Brown addressed the motion and after a brief discussion the vote was in the affirmative.

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) for the replacement of the forestry vehicle, a 1951 Dodge Power Wagon with a late model four wheel drive ¾ ton pickup. This will be a non-lapsing account per RSA 32:3, VI.

The Selectmen recommend this appropriation. Neil Donahue addressed the motion and after discussion the vote was in the affirmative.

Article 14: To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future repair or replacement of fire and rescue vehicles and/or equipment and raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be placed in this fund.

The Selectmen recommend this appropriation. Lester Huckins addressed the question and made a motion to amend the article to read:

14. To see if the town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future refurbishment or replacement of fire and rescue vehicles and/or equipment and raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be placed in this fund.

There was no discussion and the vote to amend was in the affirmative. During discussion on the article as amended, Winthrop Hayes addressed the meeting to praise the rescue people who came to his assistance and literally saved his life last summer. He presented Chief Donahue with a check for \$500.00 in gratitude for that effort. Vote on the article as amended was in the affirmative.

Article 15: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) for repair of the hydrants at Bow Lake. This is designated by the Selectmen as a non-lapsing appropriation per RSA 32:3, VI(d).

The Selectmen recommend this appropriation. JoAnn Brown addressed the article.

There was no discussion and the vote was in the affirmative.

Article 16: To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of a police vehicle and raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be placed in this fund.

The Selectmen recommend this appropriation. Lester Huckins addressed the motion and after brief discussion the vote was in the affirmative.

Article 17: To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000.) for the purchase of a computer system for the Hill Library and authorize the withdrawal of Two Thousand Dollars (\$2,000.) plus interest from the Capital Reserve Fund established for this purpose, so as to qualify for State Grant money. This is designated by the Selectmen as a non-lapsing appropriation per RSA 32:3, VI(d).

The Selectmen recommend this appropriation. Gloria Creamer addressed the article and made a motion to amend the article to read:

17. To see if the Town will raise and appropriate the sum of Two Thousand and Fourteen Dollars (\$2,014.) for the purchase of a computer system for the Hill Library and authorize the withdrawal of Two Thousand Dollars (\$2,000.) plus interest from the Capital Reserve Fund established for this purpose, so as to qualify for State grant money. This is designated by the Selectmen as a non-lapsing appropriation per RSA 32:3, VI(d).

A second was heard, and after a brief discussion on the motion to amend, the vote was in the affirmative. There was no further discussion on the amended article and the vote on the amended article was in the affirmative.

Article 18: To see if the Town will vote to raise and appropriate the sum of Six Hundred Ninety-one Thousand Thirty-three Dollars (\$691,033.) for general Town operations.

Executive	\$ 32,300.
Election, Registration & Vital Statistics	7,500.
Financial Administration	32,000.
Revaluation of Property & Tax Maps	8,000.
Legal Expenses	8,000.
Employee Benefits, FICA & Unemp. Comp.	20,000.
Planning and Zoning	3,500.
General Government Building	8,000.
Auto Permits	5,300.
Insurance	32,000.
Advertising and Regional Association	1,400.
Strafford Regional Planning Comm. Dues	2,181.
Contingency Fund	2,000.
Annual CPA Audit	5,500.
Police Department	82,208.
Ambulance	1,000.
Fire Department and Rescue Squad	37,626
Emergency Management	250.
Building Inspection	8,000.
General Highway Expenses & Town Maint.	227,000.
Street Lighting	2,700.
Solid Waste Disposal	110,000.
Animal Control	2,000.
Health Inspector	300.
Rural District Health	4,544.
General Assistance and Welfare	10,000.
Community Action	1,000.
Sexual Assault Support Service	550.
My Friend's Place	200.
Parks and Recreation	16,000.
Library	16,124.
Patriotic Purposes and Fire Works	900.
Water Test - Bow Lake	200.
Conservation Commission	750.
Interest Expense & Tax Anticipation Notes ..	2,000.
TOTAL	\$691,033.

(The intent of this article is to raise the sum Six Hundred Ninety-one Thousand Thirty-three Dollars (\$691,033.) exclusive of all the Special Articles addressed)

The article was addressed by the selectmen who explained the line items individually.

Michael Harrington made a motion to amend the article, reducing the "Revaluation of Property Tax Maps" line to \$6,000, the "General Government Building" line to \$7,000, the "Police Department" line to \$75,868, the "Building Inspection" line to \$7,000, the "General Assistance and Welfare" line to \$6,000, and to eliminate the "Sexual Assault Support Service" and the "My Friend's Place" lines completely, bringing the total amount raised to \$675,283. A second was heard and discussion opened. After a lengthy discussion

a motion to move the question was made and seconded. There was no discussion and the vote to move the question was in the affirmative by a $\frac{2}{3}$ majority vote. Vote on the amended article was in the affirmative.

During the discussion of the amended article a motion by Lester Huckins was heard and seconded to amend the amended article to restore the original article in its entirety. After discussion, the vote to amend was in the affirmative. The moderator called for discussion of the original article and after a brief discussion the vote on the article as read was in the affirmative.

Article 19: "We the below signed Town of Strafford registered voters petition the town to place a black top apron at the entrance to fire road 42 at its intersection with Province Road. Fire road 42 is the entrance to Bow Lake Estates. We request that this black top apron follow the natural width of the fire road 42 as it leaves Province Road and extend to the bottom of the steep Hill some 40 to 50 feet from the current black top south east edge of Province Road." (by Petition.)

The Selectmen do NOT recommend this article. Mr. Dolan, the town attorney addressed this article and explained that petition articles must be placed on the warrant as presented even if they are illegal items. In this case the road being petitioned for paving is private property and it is not lawful to spend public moneys on private property.

After a brief discussion the vote on the article was negative.

Article 20: "To see if the town will vote to accept as a public road the street know as Pioneer Lane in the Pioneer Shores subdivision located off Brown's Pasture Road. The road is approximately 2,400 feet long and was built and maintained to town specifications." (by Petition) The Selectmen do NOT recommend this article.

Charles Law addressed the article and after lengthy discussion the vote was negative.

Article 21: To see if the town will vote to choose as the organizational form of the Town's fire department the form provided in RSA 154:1,(a), whereby the fire chief is appointed by the Selectmen and firefighters are appointed by the fire chief, and to recognize the fire department as a municipal fire department. (Selectmen intend to make these appointments annually.)

Neil Donahue addressed the article. After a brief discussion the vote was in the affirmative.

Article 22: To see if the town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

There was no discussion and the vote was in the affirmative

Article 23: To see if the town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen, as justice may require, with this authorization continuing indefinitely, until rescinded.

Town attorney addressed the article. There was no discussion and the vote was in the affirmative.

Article 24: Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year?

There was no discussion and the vote was in the affirmative.

Article 25: To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose as permitted by RSA 31:19.

There was no discussion and the vote was in the affirmative.

Article 26: Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year?

There was no discussion and the vote was in the affirmative.

Article 27: Shall the town accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt and article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?

There was no discussion and the vote was in the affirmative.

Article 28: To transact any other business that may legally come before this meeting.

Gary Broadbent asked, as Community Club President, for residents to contact him if they knew people they would like to see named "Citizen Of The Year" by that organization.

Pat Catano asked if in the future, speakers at the head table please be furnished with microphones to enable everyone to hear when they speak.

JoAnn Brown offered conservation maps of trails in the town forest.

Dr. Corcoran wanted a definite answer as to how long the Selectmen expected the present recycling center to be useable. Unfortunately, the answer was not in the scope of their knowledge.

Charles Law made a motion to reconsider Article 20 but the moderator ruled the motion out of order as Mr. Law's vote had not been a negative vote on the original vote.

A motion to adjourn was heard and seconded and moderator Shillaber declared the meeting adjourned at 10:15 P.M.

The six elected officers came forward and were duly sworn in to office by the Town Clerk.

A True copy of Record, Attest

Billye Waldron
Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1994

	<u>1994</u>	<u>Levis of 1993</u>	<u>Prior</u>
	—DR.—		
Uncollected Taxes -			
Beginning of Fiscal Year			
Property Taxes		437,701.95	
Yield Taxes			1,158.56
Taxes Committed this Year			
Property Taxes	3,948,123.00		
Land Use Change	26,500.00		
Yield Taxes		8,043.95	
Overpayment:			
Property Taxes	4,412.41	434.15	
Adj.-overpayments		38.00	
Interest Collected on			
Delinquent Tax	3,927.09	27,665.51	215.89
Collected Tax Penalties	60.00	5,118.50	
Total Debits	3,983,022.50	479,002.06	1,374.45
	—CR.—		
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	3,378,134.87	432,799.10	
Land Use Change	26,500.00		
Yield Taxes		8,043.95	1,158.56
Interest	3,927.09	27,665.51	215.89
Penalties	60.00	5,118.50	
Abatements Made:			
Property Taxes	8,147.00	4,426.00	
Correcting Adj. 12/31/93		949.00	
Uncollected Taxes			
End of Fiscal Year:			
Property Taxes	566,253.54		
Total Credits	3,983,022.50	479,002.06	1,374.45

SUMMARY OF TAX SALES / TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1994

	—DR.— Last Year's Levy 1993	1992	Prior Levies 1991	1990
Balance of Unredeemed Liens				
Beginning of Fiscal Year		167,918.86	77,138.43	1,176.31
Liens Executed During Fiscal Year	222,025.27			
Interest & Costs Collected				
after Lien Execution	5,471.18	17,582.91	26,378.51	
Total Debits	227,496.45	185,501.77	103,516.94	1,176.31
	—CR.—			
Remittance To Treasurer:				
Redemptions	70,773.17	87,814.57	73,332.83	
Interest & Costs (After Lien Execution)	5,471.18	17,582.91	26,378.51	
Abatements of				
Unredeemed Taxes	3,026.33	4,886.13	152.94	
Liens Deeded To				
Municipalities			2,882.84	233.68
Unredeemed Liens				
Bal. End of Year	148,225.77	75,218.16	769.82	942.63
Total Credits	227,496.45	185,501.77	103,516.94	1,176.31

POLICE DEPARTMENT ANNUAL REPORT 1994

Troy C. Brisard
Chief of Police

Part-time Officers

Charles Whitten
Corey Landry
Scott Young

Edward Hebert
Robert Leno

Secretary
Suzanne Zielfelder

Below is a list of some of the calls for service received by the Strafford Police Department in 1994.

Accidents	62	Alarms	52
Domestics	34	M/V Warnings Issued	204
M/V Summons Issued	144	Misdemeanor Arrests	24
Felony Arrests	21	DWI Arrests	15
Sexual Assaults	15	Criminal Mischiefs	45
Thefts	38	Burglaries	17

During the year 1994, the Police Department received 1374 calls for service, which is slightly higher than 1993. The solvability in crimes such as thefts and burglaries are higher, as a direct result of participation from citizens in the community who contacted the police when they witnessed something suspicious. With a higher awareness from the community, it enables the police to use the valuable information given to them in solving crimes throughout the town. The Police Department would like to thank all citizens who have taken the time to contact the police when something or someone seemed suspicious in their neighborhood. Due to your efforts, it directly results in keeping crime down in our community.

In 1994, the Police Department started a new program referred to as 'directed patrol'. The police use this program to assist in reducing motor vehicle or criminal violations in a certain section of town. If one particular section of town is experiencing a problem with violators of a certain law or laws, the directed patrol program has an officer focus their efforts on reducing the violations by patrolling the area more frequently during the times of the reported violations or in the case of speeding problems, the officer will provide radar coverage in the problem area, which aids in reducing the violations. To date, the program has proven to be successful and will be used more frequently in 1995.

The D.A.R.E. Program, in 1994, strived forward to successfully graduate over 120 students from the third and sixth grades. The program was funded mostly through a federal grant which the town has been receiving for the past three years. The portion not funded by the grant, was funded by fund raising efforts from the school, police department, and the citizens of Strafford. I would like to thank all who have participated in the fund raising for the D.A.R.E. Program in 1994.

Respectfully submitted,

Troy C. Brisard
Chief of Police

**1994 REPORT OF THE TOWN OF
STRAFFORD ANIMAL CONTROL OFFICER**

Calls	67
Dog Pick-ups	10
Court	1
Dog Bites	1
Civil Forfeitures	0
Restraining Orders	1
Fines Paid	0
Miles Logged	1078.6

James P. Barnes
Animal Control Officer

HILL LIBRARY

Annual Report for 1994

Telephone: 664-2800

Library Hours

WINTER	SUMMER
Nov. 1 - April 30	May 1 - Oct. 31
Tues. 12:00 noon - 8:00 p.m.	Tues. 12:00 noon - 9:00 p.m.
Wed. 2:00 p.m. - 8:00 p.m.	Wed. 2:00 p.m. - 8:00 p.m.
Thurs. 9:00 a.m. - noon and 6:00 p.m. - 8:00 p.m.	Thurs. 9:00 a.m. - 2:00 p.m.
Sat. 10:00 a.m. - 4:00 p.m.	Sat. 10:00 a.m. - 4:00 p.m.

INVENTORY

Books owned by the Library as of January 1, 1994 . . .	12,095
Books purchased in 1994	275
Books donated in 1994	555
Books lost or discarded	20
Books owned (total) as of December 31, 1994	12,905
Magazine Subscriptions (gifts)	5
(Amicus Journal, Free China Review, Forest Notes, Farm Journal, Reader's Digest)	
Magazine subscriptions (purchased)	8
(Consumer Reports, Bon Appetit, Better Homes & Gardens, National Geographic Traveler, Crafts & Things, Cooking Light Country, and Bottom Line)	
Used magazines donated	275
Audio tapes	97
Videos owned	94

CIRCULATION

Total books circulated	9,056
(Fiction - 2659; Non-fiction - 1211; Children - 5186)	
Magazines	553
Audio Tapes	140
Videos	895

Kathryn Steward
Librarian

LIBRARY TREASURER'S REPORT - 1994

Receipts:

Beginning balance, January 1, 1994	\$3,415.58
Appropriation expn'd in '93	8,641.00
Warren Dow Foss Fund (Principal plus Dividends)	3,145.65
Other (fines, copier fees, misc. book sales)	587.70
Donations (cash)	528.00
TOTAL INCOME	\$16,317.93

Expenses:

Books	\$4,039.33
Telephone	760.47
Heat (LP Gas)	1,396.19
Electricity	852.52
Custodial	490.00
Temporary help (salary)	49.50
Supplies	1,354.24
Equipment repair & maint. (copier)	284.05
Insurance	98.00
Bank Fees	51.40
Miscellaneous (postage, box rent, etc.)	239.90
SUB-TOTAL	\$9,675.60
Librarian/Librarian Aid salaries	7,438.50
Transfer Warren Dow Trust Fund to FidelityMM	3,007.08
TOTAL DISBURSEMENTS	\$20,061.18

Balance on hand, December 31, 1994

Bank of NH checking account	3,642.24
Cash on hand (fines)	101.01
Subtotal	\$3,743.25
BALANCE	\$16,317.93

COMPUTER FUND ACCOUNT

Receipts:

Balance in checking account, January 1, 1994	\$1,344.44
3/15/94 Town of Strafford, capital fund	2,014.00
Total	\$3,358.44

Expenses:

Computer Hardware	1,956.00
Computer Software	553.00
Computer Furniture	329.92
TOTAL DISBURSEMENTS	\$2,838.92
Register ending balance, December 31, 1994	\$519.52
Bank statement balance, December 31, 1994	\$519.52

LIBRARY TREASURER'S REPORT - 1994

INVESTMENT ACCOUNT

Receipts:

Opening Balance	0
10/8/94 Principal of Warren Dow Foss Book Fund (transfer from checking account)	\$3,007.08
11/30/94 Dividend reinvested	<u>22.74</u>

TOTAL	\$3,029.82
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Account Statement of 12/8/94	\$3,029.82
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HILL LIBRARY REPORT 1994

Nineteen ninety-four was a year of change for the Hill Library. The computer equipment was purchased and installed and all titles in the library are now entered into the data base. A complete inventory was taken of all books. This inventory was made possible through volunteer help.

Thanks to Merrill Steward, the Editor portion of the Pacemaker computer program is printing cards for the card catalog to both catch and keep the catalog up-to-date. The library trustees have decided to maintain a card catalog as the library has no public access computer station yet.

Bar codes are being put on all books so they can be checked out through the computer. Accomplishing the completion of bar coding the books will be a three year process.

Support from the Strafford citizens has made these improvements possible. The library trustees are grateful for town support and we hope it continues.

Hill Library Trustees

Lucinda Kerivan
Barbara Feldman
Anne Smith

TRUSTEES OF TRUST FUNDS 1994 ANNUAL REPORT

The Trustees of Trust Funds are responsible for all the funds assigned to them, including trust funds and capital reserve funds. They must invest the funds assigned to them in accordance with State and Town regulations, and be accountable for the funds at all times.

The accompanying Report of the Trust Funds of the Town of Strafford -1994 shows the status of the capital reserve funds, trust funds and all the expenditures during the year 1994.

In the Town of Strafford, the Trustees are responsible for the perpetual care of the grave sites for which Town Trust Funds have been established.

The volunteer program in regards to the "adopting a Strafford cemetery", whose decedents of those buried in the cemetery do not live in town or who have not set up a trust fund for perpetual care, has been quite successful. However, we would welcome more volunteers, especially, if you own land surrounding the cemetery. Our adjacent town, Barrington, has an excellent volunteer program, and the volunteers are taking care of at least one cemetery located in Strafford.

The Trustees want to thank all the volunteers that cut brush and mowed grass in cemeteries in Strafford.

M. Justine Leighton
Boyen Thompson
Roger S. Leighton

CEM94A.XLS

FUNDS FOR CEMETERY AND PERPETUAL CARE - INVESTED IN CD'S AND CHECKING ACCOUNT									
NAME OF TRUST	%	TOTAL 1993 INTEREST		BALANCE BEG OF YEAR	INCOME DURING YEAR	EXPENSES DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL	
		PRINCIPAL	INTEREST					END OF YEAR	END OF YEAR
BABB, JOHN	1.30%	100.00		317.60	16.01	0.00	333.61		433.61
BROWN, ALBERT (HALL)	0.60%	50.00		48.45	7.39	5.00	50.84		100.84
BROWN, ALBERT (CRITC)	0.60%	50.00		62.65	7.39	5.00	65.04		115.04
CASWELL-DEARBORN	5.10%	400.00		616.72	62.82	45.00	634.54		1,034.54
CAVERLY, ABBIE	1.30%	100.00		482.13	16.01	0.00	498.14		598.14
CAVERLY, REV JOHN	6.00%	465.00		498.65	73.90	32.00	540.55		1,005.55
CLARK, JOHN	1.30%	100.00		618.89	16.01	0.00	634.90		734.90
COOPER, LILLIAN FOSS	2.50%	200.00		261.01	30.79	0.00	291.80		491.80
FOSS, HERBERT	2.50%	200.00		493.14	30.79	0.00	523.93		723.93
FOSS, ROBERT	1.30%	100.00		331.17	16.01	15.00	332.18		432.18
GARFIELD, ELIZA	2.00%	150.00		610.28	24.63	0.00	634.91		784.91
HALL, MARILYN	2.50%	200.00		628.84	30.79	0.00	659.63		859.63
HARTWELL, ELIZABETH	1.30%	100.00		358.02	16.01	0.00	374.03		474.03
HAWKINS, BETSEY	1.30%	100.00		26.22	16.01	18.48	23.77		123.77
HAYES, PAUL	0.60%	50.00		48.05	7.39	0.00	55.44		105.44
HALMES, ELLA	1.30%	100.00		204.66	16.01	15.00	205.67		305.67
JENNESS, JOHN	2.50%	200.00		377.10	30.79	0.00	407.89		607.89
JENNESS, SAMUEL	2.50%	200.00		562.05	30.79	0.00	592.84		792.84
JENNESS, SAMUEL	2.50%	200.00		204.82	30.79	0.00	235.61		435.61
JEWELL, JOHN W.	1.30%	100.00		327.04	16.01	0.00	343.05		443.05
LEIGHTON, WINKLEY	3.20%	250.00		632.31	39.42	0.00	671.73		921.73
PERKINS, NANCY	1.30%	100.00		433.93	16.01	0.00	449.94		549.94
PERKINS, PAUL	2.20%	175.00		652.71	27.10	0.00	679.81		854.81
SEAVEY, ABBIE	1.30%	100.00		26.22	16.01	18.46	23.77		123.77
SMITH, D.W.	1.30%	100.00		26.22	16.01	18.46	23.77		123.77
STANTON, FRED	2.50%	200.00		582.22	30.79	30.00	583.01		783.01
GRAY, B & SWAIN A	2.50%	200.00		535.16	30.79	0.00	565.95		765.95
WAIN, MARY	5.10%	400.00		604.05	62.82	60.00	606.87		1,006.87
WALDRON, JOHN	1.30%	100.00		346.66	16.01	0.00	362.67		462.67
WALDRON, CARSWELL	1.30%	100.00		373.45	16.01	45.00	344.46		444.46

STRAFFORD HISTORICAL SOCIETY

Members of the Historical Society were actively involved in the restoration of the Waldron Store and the maintenance of Austin Hall during 1994.

Austin Hall was repainted and the dome and weather vane were gold leafed. The porch was re-established on the west end of the Waldron Store and a handicap ramp was installed together with a new heating system and insulation of the entire building.

To commemorate Strafford's 175th anniversary, the Strafford Historical Society and interested townsfolk have updated the Town History book. The History was first published in 1970 to celebrate our sesquicentennial and has been out of print for the last 10 years. The new edition will be available this summer. Reduced rates for books ordered **early** will be taken from March 14th town meeting until the book is published.

We wish to thank the many people who so generously donated their time and monies to keep the Society a vital part of our community. We especially want to thank the Strafford Mutal Fire Insurance Co., that was disbanded this year, for their generous donation.

BOARD OF ADJUSTMENT REPORT 1994

The Board of Adjustment has held six public hearings for the consideration of applications requesting variances or special exceptions to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

Gary R. Broadbent, Chairman

Receipts 1994

Application Fees	\$ 607.00
Miscellaneous	<u>0</u>
Total	\$ 607.00

Expenditures 1994

Postage	\$ 132.75
Foster's Daily Democrat (Public Notices)	174.24
Secretarial	<u>303.38</u>
Total	\$ 610.37

ANNUAL REPORT OF RURAL DISTRICT VISITING NURSE ASSOCIATION, INC.

Rural District Visiting Nurse Association, Inc. continues as a private, non-profit home health agency certified by medicare in home health and hospice. Our mission is to provide high quality, compassionate home health, hospice and community clinic services. We have continued to grow as the aging population increases, hospital stays are shortened and people are choosing home care over institutional care.

Healthcare reform on the national level is causing a frenzy of activity at the local level. There exists a merge craze in both horizontal and vertical directions. We are keeping abreast of all activity and evaluating all opportunities on their individual merit. Rural District VNA recognizes the importance of networking and alliances to both increase services and contain costs. Our plan is to continue to provide the highest quality of service to residents in our communities in the most effective manner.

Our office is busting at the seams and a building expansion is in the planning stages. Our staff has grown to sixty-one people and we are completing approximately 3,100 visits per month.

Your town contributions are essential to meeting the many needs in your community. We are proud to be meeting these health care needs since 1969 and looking forward to working with you in the future. We would like to express our thanks and appreciation to our Board Representatives from Strafford, Leslie Dupee and Richard Jenisch. Their unselfish generosity of time and talent has helped us accomplish all we do.

Visit Statistics For Strafford

January - November 1994

Nursing	483
Home Health Aid	1,085
Physical Therapy	83
Occupational Therapy	0
Speech Therapy	0
Medical Social Worker	10
Homemaker Hours	16
MCH: Children Served	36
Flu shots at Clinics	20

Patient Census:

Payor Source by Percentage

Medicare	50%
Commerical Insurance	50%
Medicaid	0%
Private/No Pay	0%

Sincerely,
Linda Hotchkiss, RN. MHSA
Executive Director

STRAFFORD RECREATION COMMISSION REPORT FOR 1994

The summer of 1994 proved to be a summer of changes for the Recreation Commission and the Bow Lake Beach. Some familiar faces were missing and some new faces appeared among the beach staff. Due to these changes, the swimming program had to be adjusted. As in the past, the goal of the Recreation Commission is to involve as many children and adults as possible in the swimming program. The amount of \$1,479, was returned to the Town from the sale of Out-of-Town beach passes and revenues from the swim program.

The summer program at the Bow Lake Beach continues to be the cornerstone of the Strafford Recreation Commission. Over the past few years, we have tried to make some very necessary improvements to this area. These improvements have included the addition of permanent steps leading from the parking lot to the beach area, new signs and the continued use of portable toilets. The carry-in, carry-out trash policy continues to work well and allows us to keep the cost of running the beach manageable.

Recently the Recreation Commission has participated with the town of Strafford and the Strafford Friends of Recreation in a request for grant monies to improve the fields behind the Strafford School. Although the Town of Strafford was not granted the funds, we will continue to explore ways to expand the recreational opportunities for residents of Strafford. In light of this goal, we are asking that \$1,000 from our total budget go towards the Strafford Summer Arts Program. This program will be offering a summer arts experience for 30 children, ages 8-12, at the Strafford School for one week in July.

Vandalism has become a major issue not only for the beach staff, but for members of the Recreation Commission and other concerned citizens of Strafford. The beach remains open after the staff has left, to allow families access on warm summer evenings. Unfortunately, the portable toilets have been tipped over on numerous occasions and trash has been left all over the beach and parking area. This cannot be seen as just a problem for the Recreation Commission, but a problem for the whole town to address.

Richard Omand
Carol Heald

ANNUAL REPORT OF STRAFFORD FIRE AND RESCUE

In the early part of 1994, our Fire Tanker was placed in service. The 3100 gallons of water that it provides have proven to be very valuable during this year. There are two houses that are still standing and occupied, in part, because it was available.

When the members of your Fire and Rescue took their hazardous materials training last year, we didn't suspect that we would have to use it so soon. The Fire and Rescue responded to three hazardous materials incidents during 1994 in Strafford and were called to other communities as well. This year, we found ourselves cleaning up an oil spill in Bow Lake. We are happy to report that the material that we have on hand to perform such tasks worked very well and there was no damage to the environment.

The fall of 1994 was one of the driest in years. The department responded to several brush fires during the late fall and expended more resources than we have in recent memory. Even though half of this money is recoverable from the State, we still found ourselves over budget at the end of the year. State regulations require that expended funds come from our budget but income generated is returned to the general fund.

Inspections and public education continue to be our best tool to prevent fires. Each year the department inspects public buildings new homes, wood stoves, chimneys, and heating systems. Each year, we find several conditions that, if they were to remain uncorrected, would result in a fire. Inspections are available at no charge and can be scheduled by calling Chief Donohue at 664-5047

In spite of our best effort, fires continue to occur. The firefighters of the department each spend hours and hours training for the emergency that they hope will never happen. The extensive use of plastics in homes has made fire fighting more dangerous than ever before. Toxic gases are given off even in small fires. This year, we are asking your support to upgrade some of our air breathing equipment to help keep us safe.

Each year the Rescue Team spend hundreds of hours training and maintaining their certifications. They are rewarded by knowing that, from time to time, they have made the difference between life and death for

one of their neighbors.

The investment that the town has made in equipment and training has begun to pay off. Fires have been extinguished with very little property damage beyond what had occurred before arrival. Lives have been saved and the environment protected. Our battle with accidents and nature will continue every year. When the fire or emergency happens every member of the department drops whatever they are doing to come to your aid. We need the support of the people of the town to continue to be successful.

1994 CALLS

Chimney Fires	4
Coverage for other Towns	6
Fire Alarm Activations	7
Grass/Brush Fires	15
Hazardous Materials	3
Investigate Wires Down/Arcing	7
Medical Emergency	87
Motor Vehicle Accidents	18
Service Calls	1
Smoke Investigations	6
Structure Fires	7
Structure Fires in other Towns	11
Vehicle Fires	<u>4</u>
Total	176

Respectfully submitted,
Neil Donohue, *Chief*

STRAFFORD ROAD AGENT 1994 ANNUAL REPORT

Capital improvements as voted under Article eleven (11) of the 1994 Town Warrant were completed as follows:

Water Street ½ mile	Browns Pasture ½ mile
Caanan Road 1/6 mile	Ricky Nelson Road ¼ mile

with excavation, gravel C.B.R. and paving. Plus 800' of Lakeside Drive was paved.

The regular winter and summer maintenance also include paving of Ledgewood Drive, Beaver Brook and Stacey Roads.

Blasting and ditching on Old Bow Lake Road and Jo-Al-Co (Webber Rd.)

Beaver control proved to be an extensive problem and considerable time was expended trying to relieve this situation.

Vandalism of Street and Road Signs with repeated installation proved expensive and time consuming.

Gregg Messenger
Road Agent

ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES — 1994

Leighton Logging	\$ 3,500.00
John Horan	3,705.00
Radford Messenger, Inc.	154,127.50
R.W. Tasker and Son	2,000.00
Sub Total	<u>\$163,332.50</u>

GENERAL HIGHWAY EXPENSES

Supplies	\$ 2,243.86
Blasting	19,359.90
Equipment/Maintenance	1,468.85
Gravel	8,194.50
Sand	4,187.16
Salt	6,274.46
Cold Patch	1,068.32
Paving Asphalt	16,219.48
Street Reclamation	4,060.00
Masonry Repair	200.00
Street Signs/Posts	306.60
Sub Total	<u>\$63,583.13</u>

TOTAL EXPENDITURES	\$226,915.63
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PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING - Pursuant to RSA 265:70, the following parking regulation will be established.

a. There will be no parking on all town roads so as to impede snow removal.

Any violations of the above will be subject to a fine of \$5.00 per violation and subject to towing, pursuant to RSA 265:69 and RSA 265:70.

87R5. SNOW OBSTRUCTION - Pursuant to RSA 249:23, the following snow obstruction regulations will be established:

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said roads by sleds, logging or farm equipment shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subjected to a fine up to \$100.00, pursuant to RSA 249:23.

RECYCLING REPORT

Our Recycling Facility continues to be an ongoing challenge with increased volume requiring additional containers to accommodate the residents. Over the Christmas holiday, we used six open top containers.

Co-mingling has made the process of recycling much simpler and less expensive for the Town. The Wentworth Greenhouse continues to pick up our used motor oil at no cost.

JUST A REMINDER. . . The Center is open Saturday and Sunday from 9:00 a.m. to 1:00 p.m. through the winter. June to October it will be open on Wednesday from 9:00 a.m. to 1:00 p.m. also.

Thank you for your continued cooperation in making this facility as efficient as possible.

REVENUES RECEIVED 1994

Stickers	\$ 188.00
Tires	509.00
White Metal	610.00
Use of Facilities	797.00
Recycling Revenues	<u>183.72</u>
	\$2,287.72

PLANNING BOARD REPORT 1994

Applications for boundary adjustments and subdivisions continued to remain at a very low level in 1994. No really controversial applications were brought before the Board. No new applications for major subdivisions (more than three lots) were brought before the Board. There were seven applications for minor subdivisions.

At the present time it would appear that Strafford's apparent destiny as a bedroom community has not changed and unless the economic development in the Tri-City area accelerates, bedroom growth will remain at a low level. On the premise that slow growth is good growth, all is well.

Edgar W. Huckins, Chairman

Receipts 1994

Application Fees	\$ 1,650.00
Books (Town Zoning Ordinances and Regulations)	95.00
Miscellaneous	<u>9.79</u>
Total	\$ 1,754.79

Expenditures 1994

Postage	\$ 217.00
Foster's Daily Democrat (public notices)	118.54
Printing (Town Zoning Ordinances and Regulations)	205.50
Supplies	28.50
Secretarial	<u>640.00</u>
Total	\$ 1,209.54

BUILDING INSPECTOR DEPARTMENT REPORT for Calendar Year 1994

This past year saw the largest number of construction of new homes in four years, there were twenty-three. This is more than double last year's figure which was eleven. Strafford continues to be a desirable place to live. As we move toward the future we need to consider the effects that continuous growth has upon the services the Town provides.

Just a reminder, building permits are required for all work done on your property including repairs to septic systems. Permit applications are available at the Town Office. As in the years past, I would like to thank the many people of Strafford for their cooperation during the years I have been their Building Inspector.

Stephen H. Smith
Building Inspector

MONTH	NEW HOMES RENEWALS TRANSFERS	GARAGES BARNs POOLS SHEDS	DECKS DOCKS PORCHES SEPTIC	REMODELING ADDITIONS	FEES
January			1		\$20.00
February				2	99.00
March	2	1	1	2	209.20
April	2	3	1	3	882.00
May	7	6	5	3	1,822.00
June	5		3	4	829.20
July	5	4	3	9	1,525.90
August	3	3	3	2	825.10
September	4	1	2	2	692.20
October	1	4	4	4	724.30
November	4	1	0	2	615.85
December	2	0	1	0	384.80
Totals	35	23	24	33	\$8,629.55

PREVIOUS YEARS GROWTH

NEW HOMES

1989 - 37
1990 - 24
1991 - 13
1992 - 16
1993 - 11
1994 - 23

REMODELING

1989 - 30
1990 - 55
1991 - 48
1992 - 25
1993 - 27
1994 - 33

STRAFFORD CONSERVATION COMMISSION

The Strafford Conservation Commission is working with the Strafford School to develop plans for using the Strafford Town Forest as an outdoor classroom for all eight grades at the school. This year the sixth grade enjoyed a forestry education workshop day at the Town Forest and we are looking to expand the program to all of the grades for future years. We would like to extend our thanks to Don Black, Phil Auger, Bob Paradis and Larry Jacques for their help with this year's sixth grade program. This past summer Thompson School students under the direction of Commission member John Bozak repainted the trail markers for the Spencer Smith Ridge Trail, Link Trail, and Neil Mooers Loop trails on the Storer Lot, Edgerly Lot, and Town Forest/Weidman Lot. Copies of the trail maps for the Town Forest/Weidman Lot, Edgerly Lot, and Storer Lot trails are available at the Town Office. We again urge the people of Strafford to make use of our many Town properties for recreation. If you are not sure how to find the various properties, please do not hesitate to contact any member of the Commission or the Strafford Town Office.

The Commission also had the Nature Conservancy come to conduct a survey of the Town Forest/Weidman Lot, Edgerly Lot, and Storer Lot to assess the size of the Small Whorled Pogonia population on town properties. This pogonia is considered a threatened species, and the Strafford population is one of the larger known populations in New Hampshire.

Members of the Strafford Cub Scouts and Boy Scout Troop 23 again completed projects at the Town Forest. We thank them for their help. We also thank George Kitz who continues his great help to us by mowing the lower meadow around the Memorial Plaque and Town Forest parking area.

Our Commission reviewed eleven applications and conducted several on-site reviews for projects including dredge and fill in wetlands. We review all of the applications submitted for work in wetlands areas and then forward our recommendations to the NH Wetlands Board. We continue to urge anyone planning a project involving work in wetlands, or on the shoreline of Bow Lake to meet with us to discuss the project in advance of completing your applications.

The Commission continues to plan for timber improvement cuttings on several of our Town Forest properties.

Respectfully submitted,
J.B. Cullen, Chairman
John Bozak, JoAnn Brown, Leslie Dupee
Elizabeth Evans, Robert L. Evans, Carl Schroeder

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27, II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

<u>Fire Statistics</u>	<u>1994</u>	<u>Average 1990-1993</u>
Number of Fires Reported to State for Cost Share Payment	283	443
Acres Burned	217	246

Suppression cost equals \$90,000 plus

Fires Reported by Lookout Towers (1994)

Fires Reported - 588

Assists to Other Towers - 363

Visitors - 21,309

Fires Reported by Detection Aircrafts

89

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

Lee Gardner, *Forest Ranger*
Glenn D. Pierce, *Forest Fire Warden*

STRAFFORD

SCHOOL

DISTRICT

REPORTS

1994

OFFICERS OF THE STRAFFORD SCHOOL DISTRICT

1994-1995

SCHOOL BOARD

Mr. Gary Broadbent, ChairmanTerm Expires 1995
Dr. Alfred OlsonTerm Expires 1996
Mr. Bruce PatrickTerm Expires 1997

SUPERINTENDENT OF SCHOOLS

George S. Reid, Ed. D.

ASSISTANT SUPERINTENDENT

Mr. Paul E. Campelia, B.S. M. Ed.

BUSINESS ADMINISTRATOR

Mr. Robert A. Seymour, III, B.S., M.P.A.

PRINCIPAL

Richard A. Jenisch, B.A., M.A.

TREASURER

Dorothy Bickford

CLERK

Corinne DiVirgilio

MODERATOR

David Meserve

AUDITOR

L. Patrick Kelly, CPA

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School in said district on the 2nd day of March, 1995, at 7:00 o'clock in the afternoon to act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

2. To see if the Strafford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Strafford School Board and the Strafford Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1994-1995	\$ 9,944.00
1995-1996	\$48,611.00

and further to raise and appropriate the sum of (\$9,944.00) nine thousand, nine hundred, forty-four dollars for the 1994-1995 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits *over those appropriate for 1994-1995 at the annual district meeting.*

The School Board recommends this appropriation.

3. To see if the School District will vote to raise and appropriate a sum of money not to exceed ten thousand dollars (\$10,000.00) from the undesignated fund balance as of 30 June 1995. Said sum of money to be deposited in the School District Capital Reserve Fund entitled: Capital Improvements/New Construction for the School District, in accord with the provisions of RSA Ch. 35.

The School Board recommends this appropriation.

4. To see if the school district will raise and appropriate ten thousand dollars (\$10,000.00) for the purchase and renovation of a modular classroom unit.

The School Board recommends this appropriation.

5. To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district

officials and agents, for capital construction, and for the payment of statutory obligations of the school district.

The School Board recommends this appropriation.

6. To see if the School District will vote to authorize the School Board to convey, by Quitclaim Deed, an additional area of land fifteen feet (15') deep to the rear or westerly side and adjoining the modular unit and land previously conveyed by the School District to the Town of Strafford pursuant to a vote at the 1990 Annual School District Meeting and to authorize the School Board to execute and deliver a Quitclaim Deed in connection therewith, for the sum of One Dollar (\$1.00).

The School Board recommends this appropriation.

7. "We the undersigned inhabitants of the School District of the Town of Strafford N.H., hereby petition the School Board to raise and appropriate the sum of three thousand four hundred and forty dollars (\$3,440.00) to be used in conjunction with an equal sum of money raised and appropriated by the Strafford Friends of Recreation in a joint project to enhance the basketball equipment in the Strafford School gymnasium. The project will consist of replacing the two main court backboards with glass backboards and breakaway rims, and installing the two existing wooden backboards on the southwesterly wall (opposite bleachers) with fold up supports and height adjusters." (By Petition)

The School Board recommends this appropriation.

8. "To see if the Strafford School District will consider establishing a kindergarten program for the 1995-1996 school year, and further to see if the School District will raise and appropriate the sum of one hundred twenty-three thousand four hundred dollars (\$123,400.00) as the cost items for this program." (By Petition)

The School Board DOES NOT recommend this appropriation.

9. To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the district, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth coming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provisions of RSA 198:20-b.

10. To choose agents and committees in relation to any subject embraced in this warrant.

11. To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this 13th day of February 1995.

Gary R. Broadbent
Alfred P. Olson
Bruce Patrick
School Board

A true copy of Warrant-Attest:

The State of New Hampshire

To the inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 14th day of March, 1995, at 10:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.

Given under our hands at said Strafford this 18th day of January 1995

Gary Broadbent
Alfred P. Olson
Bruce Patrick
School Board

A true copy of Warrant — Attest:
Gary Broadbent
Alfred P. Olson
Bruce Patrick
School Board

**REPORT OF THE SCHOOL DISTRICT TREASURER
FOR THE FISCAL YEAR JULY 1, 1993 TO JUNE 30, 1994**

LUNCH PROGRAM SUMMARY

Cash on Hand July 1, 1993	17,351.98
Revenue from Federal Sources	
Lunch Reimbursement	31,439.75
Received from all Other Sources	53,163.98
TOTAL RECEIPTS	<u>84,603.73</u>
 TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR ..	 101,955.71
LESS SCHOOL BOARD ORDERS PAID	<u>88,283.61</u>
BALANCE ON HAND JUNE 30, 1994	\$13,672.10

July 30, 1994

Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1993 to June 30, 1994	
Lunch Sales	52, 877.45
Federal Gvt. Lunch Reimbursement	31,439.75
Southeast Bank for Savings Interest	286.53
TOTAL RECEIPTS DURING YEAR	<u>84,603.73</u>

SUMMARY

Cash on Hand July 1,1993	103,478.91
Received from Selectmen	\$3,147,006.73
Revenue from State Sources	301,218.82
Received from Tuitions	1,139.99
Received from all Other Sources	70,559.46
TOTAL RECEIPTS	<u>3,519,925.00</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR ..	<u>3,623,403.91</u>
LESS SCHOOL BOARD ORDERS PAID	<u>3,506,387.77</u>
BALANCE ON HAND JUNE 30, 1994	117,016.14

July 15, 1994

Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1993 to June 30, 1994

State of NH

Special Education	\$ 106,470.53
Foundation Aid	107,735.34
Building Aid	27,340.00
Medical Reimb.	880.00
Catastrophic	57,877.35
Transportation	915.60
Town of Strafford Appropriations	3,147,006.73
Southeast Bank Interest	5,798.50
Rent	2,406.24
Tuition	1,139.99
Dental Reimb.	184.56
Blue Cross/Blue Shield	8,648.35
Other	540.60
Strafford School Lunch Wages	37,550.95
SAU #44	<u>15,430.26</u>
TOTAL RECEIPTS DURING THE YEAR	3,519,925.00

FINANCIAL REPORT STRAFFORD SCHOOL DISTRICT

REVENUE

Local Sources:

Current Appropriation	\$ 3,039,933.00
Interest of Temporary Deposits	5,798.50
Filing Fees	1.00

State Sources:

Sweepstakes	321,221.18
Catastrophic Aid	57,877.35
Building Aid	<u>27,340.00</u>

TOTAL REVENUE	\$3,452,171.03
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Additions/Deletions:

Refunds Current Year Expenses	47,036.64
Unanticipated Revenues	9,995.65
Accounts Receivable 1992-93	10,722.28
Cash on Hand June 30, 1994	<u>103,478.31</u>

TOTAL AVAILABLE FOR 1993-94

(agree's with Treasurer Report)	3,623,403.91
Less Gross Expenditures	<u>-3,506,387.77</u>
Cash on Hand June 30, 1994	117,016.14

STRAFFORD SCHOOL DISTRICT CAPITAL RESERVE FUND 1994-1995

Capital Reserve Fund Balance as of

December 31, 1994	\$33,584.02
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**STRAFFORD SCHOOL DISTRICT
DETAILED EXPENDITURES FOR 1993-94**

1000 INSTRUCTION

1100 REGULAR INSTRUCTION

1102 TEACHERS' SALARIES:

Abbott, Janet	34,791.00	
Bowlen, Priscilla	34,791.00	
Colby, Steven	22,092.00	
Dolan, Audrey	25,201.00	
Edgerly, Jennifer	33,287.00	
Felber, Michael	30,063.00	
Gahm, Allan	26,346.00	
Geelhood, Lisa	36,364.00	
Goscinski, Donna	25,070.00	
Higgins, Darla	34,791.00	
Korb, Ingrid	34,791.00	
Krasko, Robyn	30,063.00	
Lake, Nancy	36,591.00	
Mason, Elizabeth	31,848.00	
Nesbitt, Kristen	28,764.00	
Nix, David	30,059.00	
Plante, Maryellen	31,848.00	
Sagan, Walter	36,364.00	
Sager, Cheryl	33,287.00	
St. Germain, Diane	36,364.00	
Sawicki, Maureen	31,848.00	
Smith, Sarah	23,087.00	
Stano, MaryLou	34,791.00	
Stuck, Wayne	33,287.00	
Thibault, James	24,887.00	
vonWahlde, Nancy	27,526.00	
Young, Patricia	<u>42,072.00</u>	
Total Teachers' Salaries		\$850,273.00

1202 Substitutes/Tutors

Allen, John	225.00
Ash, Jill	22.50
Barrett, Anne	45.00
Barry, Colleen	742.50
Beaver, MaryLou	180.00
Bowlen, Amy	112.50

1100 REGULAR INSTRUCTION

1202 Substitutes/Tutors

Colby, Paul	45.00
Connors, Patrick	45.00
Darnell, Donna	1,777.50
Edgerly, Jennifer	75.00
Fleming, Joan	630.00
Freedra, Stanley	225.00
Gale, Roxanne	45.00
Hickey, Kristin	270.00
Jordan, Linda	90.00
Knowles, Karen	45.00
Letourneau, Anne	315.00
Littlefield, Denise	180.00
Lord, Melisa	360.00
Lord, Victoria	630.00
Morris, Laura	22.50
Paquette, Octave	337.50
Phelan, Sara	45.00
Pierce, Sandra	382.50
Schwab, Sandra	2,392.35
Sciabarrasi, Gail	472.50
Slovenski, Wendy	90.00
Stone, Gale	1,215.00
Thorn, Darlene	652.50
Whitcher, Rebecca	5,859.98
Wilson, Suzette	22.50
Grant Reimbursement	<u>(135.00)</u>

Total Substitute Salaries 17,417.33

BENEFITS:

2110 Health Insurance	87,103.68
2111 Dental Insurance	5,215.94
2112 Life Insurance	2,724.42
2210 Retirement-Pro.	16,771.55
2300 FICA	<u>65,873.71</u>

Total Benefits 177,689.30

5610 Tuition-Public	21,220.24
5630 Tuition-Academy	<u>756,888.09</u>

Total Regular Tuition 778,108.33

6100 Instructional Supplies	29,931.38
6300 Textbooks	9,623.20
3200 Testing	119.99
7400 Repair Equipment	1,659.40
7410 New Equipment	14,224.78
7420 Replace Equipment	488.16
TOTAL REGULAR PROGRAM EXPENDITURES	1,879,534.87
1200 SPECIAL EDUCATION	
1102 Teachers Salaries:	
Burbach, Lisa	7,608.06
Hartmann, Linda	27,521.00
Vogt, Lynda	30,569.00
Total Teachers Salaries	65,698.06
1104 Teacher Aides Salaries:	
Johnson, Susan	10,035.90
Keleher, Carole	3,139.50
LaFlamme, Marlean	8,353.80
Lucas, Patricia	8,492.40
Marichal, Brenda	9,752.40
McMahon, Colleen	8,492.40
Morris, Francis	6,790.00
Total Teacher Aides Salaries	55,056.40
1202 Substitute Salary:	
Beaver, MaryLou	90.00
Bowlen, Amy	45.00
Darnell, Donna	450.00
Hussey, Heidi	45.00
Jordan, Linda	2,257.35
Lord, Melisa	90.00
Lord, Victoria	45.00
Morris, Laura	1,082.00
Schwab, Sandra	13,780.05
Sciabarrasi, Gail	67.50
Stone, Gale	405.00
Whitcher, Rebecca	67.50
Total Substitute Salaries	18,424.40
1204 Tutors Salaries	275.26
BENEFITS:	
2110 Health Insurance	17,852.52

2111 Dental Insurance	434.16	
2112 Life Insurance	229.57	
2210 Retirement-Pro.	1,291.60	
2220 Retirement-Non Pro.	1,729.86	
2300 FICA	<u>9,890.90</u>	
Total Benefits		31,428.61
5610 Tuition to Other Schools		32,647.62
5690 Tuition-Public		168,240.00
6100 Supplies		805.68
6300 Textbooks		806.58
6300 Computer		205.70
7410 New Equipment		<u>91.88</u>
TOTAL SPECIAL EDUCATION EXPENDITURES		373,680.19
1300 VOCATIONAL PROGRAMS		
5610 Tuition-Public		11,399.17
1400 OTHER PROGRAMS		
1102 Athletic Salaries:		
Ash, Jill	750.00	
Krasko, Robyn	1,950.00	
Plante, Maryellen	550.00	
Thibault, James	<u>1,450.00</u>	
Total Athletic Salaries		4,700.00
1102 Enrichment		1,680.00
1102 Co-curricula		1,100.00
1102 Extra Curricula		1,275.00
1102 Curricula revision		3,069.00
2300 FICA		535.49
3100 Special Events		883.76
3900 Refs/Umps		1,200.00
6100 Supplies		1,590.48
8100 Dues/Fees		<u>285.00</u>
TOTAL OTHER PROGRAMS EXPENDITURES		16,318.73
1000 INSTRUCTION TOTALS		2,280,932.96
2120 GUIDANCE		
1102 Guidance Salaries:		
Kaufman, Richard	22,804.20	
Snow, Gail	21,818.40	
3200 Ach. Testing	2,648.01	
6100 Supplies	<u>616.24</u>	
Total Guidance Services		47,886.85

2130 HEALTH

1102 Nurse Salary:

Abels, Irene	19,142.50
3100 Contract Service	937.50
3400 Staff Physicals	217.50
5800 Travel	0
6100 Supplies	728.93
7410 New Equipment	182.36

Total Health Services 21,208.79

2140 PSYCHOLOGICAL SERVICES:

3300 SLC Diag. Unit	3,168.00
3300 Occupational Therapy	13,890.04
3300 Preschool Diag. Unit	4,432.99

Total Psych. Services 21,491.03

2150 SPEECH SERVICES

1102 Contract Teacher	34,791.00
6100 Supplies	826.43
7400 Equipment	21.95

Total Speech Services 35,639.38

2210 IMPROVEMENT OF INSTRUCTION

1102 Staff Dev. Com/Rep.	600.00
2700 Tuition	6,700.00
3200 Workshops	2,728.00
3300 Prof. Bks. & Periodicals	742.89

Total Impr. of Instruct. 10,770.89

2220 EDUCATIONAL MEDIA

1102 Library Aide Salary:

Berry, Charlotte	11,662.00
3900 Educational TV	805.00
6100 AV Materials	1,962.32
6100 Lib. Materials	381.36
6300 Library Reference Books	4,425.53
6400 Periodicals	799.92
7400 Equipment	434.80

Total Educational Media 20,470.93

2300 GENERAL ADMINISTRATION

1101 School Board Salaries:

Patrick, Bruce	700.00
Olson, A.P.	600.00
Smith, Stephen	600.00

1101 School District Salaries:		
Moderator, David Meserve	100.00	
Treasurer, Dorothy Bickford	1,500.00	
Asst. Treas., Sandra Pierce	60.00	
Clerk, Corinne DiVirgilio	250.00	
Sec., Corinne DiVirgilio	<u>854.42</u>	
Total Salaries		4,664.42
3800 Attorney	1,682.20	
5400 Adv./Legal Notices	1,483.77	
5800 Auditor	2,400.00	
8100 Dues	2,446.39	
8900 Other	<u>679.52</u>	
Total School Board Exp.		<u>8,691.88</u>
TOTAL GENERAL ADMINISTRATION EXPENDITURES		13,356.30
2320 SUPERINTENDENT		
3510 SAU Expenses		93,589.69
2400 SCHOOL ADMINISTRATION		
1101 Principal's Salary:		
Jenisch, Richard	50,513.46	
1104 Secretary, Lord, Carol	17,193.60	
1105 Clerk, Cullen, Anne	11,788.00	
4400 Repair Equipment	6,916.50	
5310 Telephone	3,960.11	
5320 Postage	586.09	
5800 Travel	295.90	
6100 Supplies	1,803.18	
6100 Printing	1,192.39	
7420 Replace Equipment	1,011.23	
8100 Dues	563.00	
8900 Graduation	<u>674.41</u>	
TOTAL SCHOOL ADMINISTRATION EXP.		96,497.87
2500 BUSINESS		
1104 Bookkeeper:		
DiVirgilio, Corinne	17,326.40	
5320 Postage	501.12	
5800 Travel	100.00	
6100 Supplies	54.88	
7410 New Equipment	<u>429.00</u>	
TOTAL BUSINESS EXPENDITURES		18,411.40

2540 OPERATION OF PLANT

1109 Custodial Salaries:

Head Cust., Tuttle, Dawn	18,200.00
Custodians: Cook, Kenneth	14,019.20
Hastings, Noel	14,851.20
Howard, Leo	15,849.60

Total Custodial Salaries 62,920.00

1209 Sub/Overtime Salaries	581.40
4310 Rubbish Removal	3,050.82
4320 Snow Removal	0
4330 Care of Grounds	537.00
4340 Laund./Dry Cleaning	131.89
4360 Septic Pump.	1,025.00
4370 Fire Alarm	474.50
4380 Clock/Bell	716.60
4400 Repairs to Building	10,859.94
4400 Maintenance Rep. to Bldg.	11,711.11
4400 State Water Test	3,563.00
5210 Multi-peril Insurance	11,594.64
5800 Travel	77.22
6100 Supplies	8,921.48
6520 Electricity	25,168.02
6530 Oil	11,491.08
6570 Propane	5,215.82
7410 New Equipment	59.57
7420 Repair Equipment	2,350.00
7430 Replace Equipment	1,658.95
7510 Furn./Fix. New	3,517.53

Total Plant Oper. Expenses 102,705.57

TOTAL OPERATION OF PLANT EXPENDITURES

165,625.57

2550 TRANSPORTATION

5130 Regular Program	193,041.00
5130 High School	41,844.60
5130 Special Education	123,517.17
5130 Vocational	520.40
5130 Athletic	1,500.00
5130 Class/Field Trip	305.60

TOTAL TRANSPORTATION EXPENDITURES

360,728.77

2900 BENEFITS

2110 Health Insurance	35,559.87
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2900 BENEFITS

2111 Dental Insurance	1,250.54
2112 Life Insurance	426.63
2140 Workmen's Comp. Insurance	15,981.96
2210 Employee Retirement-Pro.	2,051.08
2220 Employee Ret.-Non Pro.	3,700.82
2300 FICA	19,825.24
2600 Unemploy. Comp.	44.76
2700 Tuition	340.00
3200 Workshops	<u>1,807.00</u>

TOTAL BENEFITS EXPENDITURES

80,987.90

2000 SUPPORT SUMMARY

2100 Attendance	0
2120 Guidance	47,886.85
2130 Health	21,208.79
2140 Psychological	21,491.03
2150 Speech	35,639.38
2210 Improv. of Inst.	10,770.89
2220 Ed. Media	20,470.93
2300 General Administration	13,356.30
2320 Superintendent	93,589.69
2400 School Administration	96,497.87
2500 Business	18,411.40
2540 Oper. of Plant	165,625.57
2550 Transportation	360,728.77
2900 Benefits	<u>80,987.90</u>

2000 SUPPORT TOTAL

986,665.37

5000 OTHER OUTLAYS

8300 Prin. 89 Addition	90,000.00
8400 Int. 89 Addition	<u>66,870.00</u>

TOTAL OTHER OUTLAYS EXPENDITURES

156,870.00

CAPITAL RESERVE

10,000.00

TOTAL DETAILED EXPENDITURES FOR 1993-94

3,434,468.33

Reimbursed Expenditures

18,301.45

Accounts Payable, June 1993

43,161.82

Accounts Payable, June 1994

(18,542.90)

Payroll Deductions Due, June 1994

(6,898.53)

Reserve for Encumbrances

17,000.00

Accounts Receivable, June 1994

18,897.60

TOTAL GROSS EXPENDITURES

3,506,387.77

(Agrees with Treasurer's Report)

**STRAFFORD SCHOOL DISTRICT
ESTIMATED REVENUES**

	School Board Budget
3110 Foundation Aid	\$ 184,566.68
3210 School Building Aid	25,840.00
3240 Catastrophic Aid	77,557.00
3270 Child Nutrituion	45,421.20
Reserved for Spec. Purp. Art.	10,000.00
1500 Earnings on Investments . .	2,000.00
Other Local Sources	
Food Service Rec.	65,115.00
TOTAL SCHOOL REVENUES	
& CREDITS	\$410,499.88

BALANCE SHEET
JUNE 30, 1994

Assets	Acct. No.	General	Capital Projects	Food Service	Capital Reserve
Current Assets					
Cash	100	117,016.14		13,672.10	33,167.46
Interfund Receivables	130	3,659.75			
Intergovernmental Receivables	140			5,210.00	
Other Receivables	150	20,385.85			
Total Current Assets		141,061.74		18,882.10	33,167.96
TOTAL ASSETS		141,061.74		18,882.10	33,167.96
Liabilities and Fund Equity					
Current Liabilities					
Interfund Payables	400			3,659.75	
Other Payables	420	15,890.02		687.14	
Payroll Deductions and Withholdings	470	6,898.53			
TOTAL LIABILITIES		22,788.55		4,346.89	
Reserve for Encumbrances	753	17,000.00			
Unreserved Fund Balance	770	101,273.19			
TOTAL FUND EQUITY		118,273.19		14,535.21	33,167.96
TOTAL LIABIL. & FUND EQUITY		141,061.74		14,535.21	33,167.96

SUPERINTENDENT'S REPORT

The control of the Strafford School District lies with its' School Board which has been duly constituted and is governed by the State of New Hampshire educational statutes. The School Board exercises its' powers through the adoption of by-laws and policies for the organization and operation of the school district and is responsible for district operations through its chief executive officer, the Superintendent of Schools. The School Board in Strafford consists of three members. Each year new members of the School Board are chosen by the community to serve a full term. These elections take place annually in March. To qualify to represent the community, the candidate must be a citizen and resident of that school district. School Board vacancies occurring by resignation, or some other means may be filled by a majority vote of the School Board within a prescribed amount of time after the vacancy occurs.

All citizens have the right to advanced notice of and attendance at all public meetings of the School Board. Announcements of meetings may be found at the front entrance of the school, at the town office, and at the Superintendent's Office. The School Board is required to meet at least once a month. This meeting, at which formal and official actions are taken by the School Board, may be attended by the general public. The School Board usually holds meetings in Strafford on the second and fourth Wednesdays beginning at 7:00 p.m. At these meetings, there is time set aside for the general public to address the School Board and speak to any concerns which the public may have about the operation of their schools. The School Board periodically will hold workshop meetings, such as for school budget preparation. All workshop meetings are posted in the same manner as regular School Board meetings and the public is invited and urged to attend these open workshop sessions. Minutes of all meetings of the School Board are kept and published on a regular basis. The community, as permitted by law, may be excluded from meetings or portions of meetings when items to be discussed might jeopardize the public interest, or infringe upon the rights of an individual or individuals. Such meetings are called non-public sessions. Such an exclusion would include collective bargaining or negotiations sessions, employment termination, employee evaluation and or discipline or employment of any present or prospective employee. Also, exclusion may further include sessions in which information, if disclosed, would invade the personal privacy of an individual. The School Board, however, must take formal action during a public meeting.

Since my arrival on February 1, 1993, it has been my pleasure to work with our School Board in the administration of education in our community. I feel pleased and privileged to be a part of the educational endeavor and will strive to work as hard as possible to provide the best educational opportunities for all of our children at all grade levels in our school. On behalf of the School Board, I wish to take this opportunity to invite all members of the public to attend any and all functions at our school and any and all School Board meetings as the School Board and Administration are conducting the business of the community in educating our youngsters.

Sincerely yours,

George S. Reid, Ed. D.
Superintendent of Schools

REPORT OF THE PRINCIPAL 1994

Strafford School has reached another milestone as its population has exceeded 500 students, grades 1-8. All classrooms and support spaces are now occupied including three modular units. A portion of another modular unit, owned, operated, and completely funded by the Strafford Learning Center, is being used for storage as in building space has become limited.

Twenty-four classrooms, an art & music room, a Chapter 1 room, a special need's resource room, and a computer lab are utilized daily for instructional purposes. The library, conference room, book room, guidance office, psychological services area, and other support areas are utilized by specialists working with individual or small groups of students throughout each day. Our cafeteria is used daily for instrument lessons, band rehearsal, and assemblies, in addition to the breakfast program and four periods of lunch daily. Our gymnasium is used for physical education classes, sports programs, special programs, and full school assemblies. Our library supports a variety of special programs including lectures, author visits, book fairs, story hours, etc. while also providing extensive library/media services to all students at all levels.

Strafford's plan to integrate technology into the school program continues to move forward. Eight additional multi-media computers have been purchased for classroom usage. All other classroom computers purchased under the current plan have been upgraded to full multi-media capability. Staff and students are participating in extensive training in the use of available hardware, software, and on-line services. American On Line, Prodigy, Internet, and the Scholastic Network are information services available to students in the library, computer lab, and in some classrooms for research purposes, to communicate with individuals, schools, and other institutions throughout the world, and to share ideas and information related to their studies, themselves, and their community. Eventually our entire school will be networked allowing for complete communication within and outside the school from each individual classroom.

Our school is always searching for ways to extend and enrich the curriculum. Through grants, local funding, and donations exciting programs have been made available to our students, which might not otherwise have been possible. Strafford School will be represented by nine Odyssey of the Mind Teams this year guided by staff and volunteers. This program provides the opportunity for students to utilize their knowledge, unique talent, and creativity to solve problems, create solutions and share information by working cooperatively and collaboratively within a team. An African-American Choreographer will conduct a two week residency at Strafford School this year. That residency will enable students at all levels, and a core middle school group, to experience the African culture through dance, movement, and music. Other arts presentations have included The Indian in the Cupboard by the Actor's Theater of Maine, Russian Folk Tales by the Starbird Puppet Theater, a lesson on good nutrition for primary students by Bruce the Moose, a science demonstration by Mr. Wizard, and other special programs designed to reinforce classroom instruction and promote the arts.

Strafford School participated in the State of New Hampshire Assessment Program at the third grade level. Results of that testing, in language arts and math, have been distributed to parents of children taking the test and have been published in state and local newspapers. A summary of Strafford scores, as compared to state averages, along with an explanation of proficiency levels follows this report. Although our third grade scored well compared to state averages, significant curriculum, instructional, and assessment adjustments and modifications were indicated and are in process. The testing program will be expanded in the future to include science and social studies. Eventually students in grade six and high school, as well as those in grade three, will also be tested. Results of state testing will be monitored closely by the staff and administration to insure that Strafford students develop the problem solving, critical thinking, and social skills they need to successfully compete and contribute in the world of tomorrow.

The spirit of volunteerism is alive and well at Strafford School. Under the direction of volunteer coordinator Mrs. Peg Chingas, the volunteer program provides tremendous support to all aspects of the school program. I would like to thank all those who give of their time to support the staff and students at our school and encourage any citizen interested in working at the school to contact Mrs. Chingas or the school office. We'd love to have you.

The administration of Strafford School has become more complex over the past few years given the tremendous increase in population and diversity. The growth continues, making the need for cooperation between school and community even greater. I look forward to accepting the challenge of the future and the privilege of working with the students of Strafford School. They make me believe I have not lost the heart of a child.

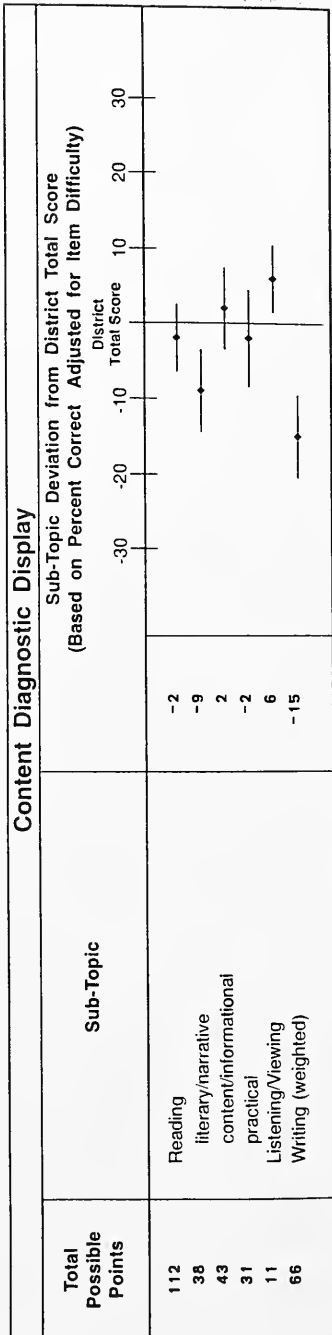
Respectfully submitted

Richard A. Jenisch, Principal

LANGUAGE ARTS RESULTS

District: STRAFFORD
Grade: 3
Date: MAY 1994

	Proficiency Levels	Students at Each Proficiency Level			
		District		State	
		N	%	N	%
Advanced: Students at this level demonstrate a thorough comprehension of the materials they read, hear, and view. They are able to identify main and subordinate ideas, supporting details, and facts. They use comparisons and predictions to increase their level of understanding. They can draw conclusions and make critical judgments. Their responses are detailed and reflect careful thought. When writing, they communicate clearly and effectively. They can organize ideas, develop a topic, add supporting detail, and vary both sentence structure and vocabulary. They make few, if any, mechanical errors.		1993-94	1	2	1
		1994-95			
		1995-96	1	2	1
		Cumulative Average			
Proficient: Students at this level demonstrate an overall understanding of the materials they read, hear, and view. They are able to identify main ideas and draw conclusions. Their responses show thought and are supported with some detail. When writing, they communicate competently and are able to adequately develop and support their ideas. Although they demonstrate a firm grounding in the mechanics of written expression, they may make some errors in spelling and grammar. However, these do not interfere with a reader's ability to understand the text.		1993-94	15	28	15
		1994-95			
		1995-96	15	28	15
		Cumulative Average			
Basic: Students at this level are able to determine the literal meaning of the materials they read, hear, and view. They can identify clearly-stated main ideas and make direct comparisons. Their responses are sometimes incomplete and are supported with few details. When writing, they communicate at a rudimentary level. Although they employ both simple and more complex sentences, overall their work shows elementary organization, development, and use of detail. While they demonstrate a fundamental control of mechanics, they may make errors in spelling and grammar.		1993-94	27	51	48
		1994-95			
		1995-96	27	51	48
		Cumulative Average			
Novice: Students at this level are at the beginning of their literacy development. They extract limited meaning from what they read, hear, and view. Although they may be able to locate major details, they are often unable to identify clearly-stated main ideas. When writing, they have difficulty communicating. While it may be related to the point they are trying to make, their written work is minimal and shows little organization, development, or use of detail. A disproportionate number of errors in capitalization, punctuation, spelling, and grammar interfere with a reader's ability to understand the text.		1993-94	10	19	33
		1994-95			
		1995-96	10	19	33
		Cumulative Average			
Students Not included in the Report:		1993-94	0	0	3
		1994-95			
		1995-96	0	0	3
		Cumulative Average			



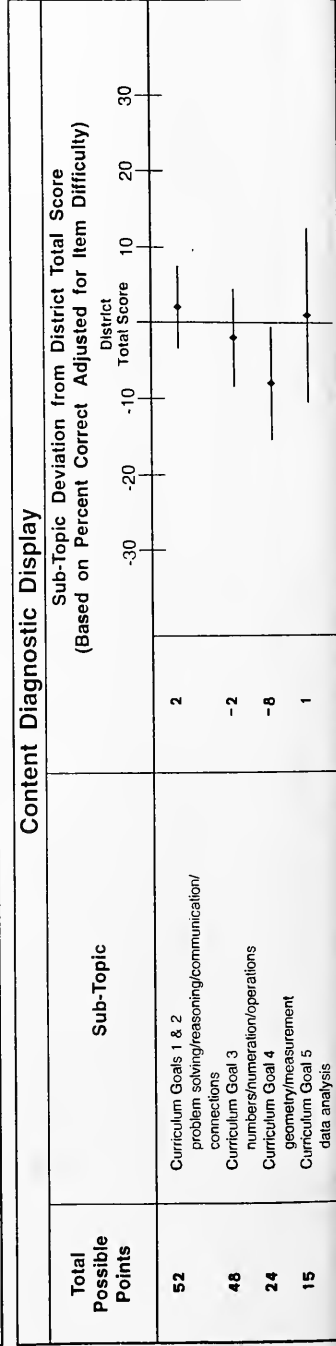


Educational Improvement and Assessment Program

MATHEMATICS RESULTS

District: STRAFFORD
Grade: 3
Date: MAY 1994

	Proficiency Levels	Students at Each Proficiency Level			
		District		State	
		N	%	N	%
Advanced: Students at this level are able to solve problems and communicate their answers and problem-solving strategies clearly and concisely. They can accurately add, subtract, and multiply whole numbers to the same extent as proficient students. They have an understanding of fractions and decimals. They are able to add and subtract decimals in everyday situations. They are able to make estimations; use models to demonstrate mathematical concepts; draw conclusions from information presented in charts and graphs; identify, classify, and compare geometric objects; measure accurately; construct simple charts and graphs; and recognize, describe, extend, and create a variety of patterns.	1993-94	2	4	2	2
	1994-95				
	1995-96	2	4	2	2
	Cumulative Average	16	30	16	16
Proficient: Students at this level are able to estimate and compute solutions to problems and communicate their understanding of mathematics. They can, with reasonable accuracy, add 3-digit whole numbers; subtract any two 2-digit whole numbers; and multiply whole numbers up to 5. They are able to: demonstrate an understanding of place value as well as the relationship between simple fractions and decimals; read charts and graphs; make measurements; and recognize and extend patterns.	1993-94	16	30	16	16
	1994-95				
	1995-96	16	30	16	16
	Cumulative Average	29	55	29	47
Basic: Students at this level are able to multiply whole numbers up to 5 with reasonable accuracy. They can add and subtract 1-digit whole numbers with ease. When adding or subtracting 2-digit whole numbers, regrouping (borrowing and carrying) presents a challenge. They demonstrate a rudimentary understanding of place value, fractional parts, geometry, and measurement. They can recognize and extend simple patterns and read uncomplicated charts and graphs. They demonstrate limited skill in the application of mathematics to problem-solving situations.	1993-94	6	11	6	11
	1994-95				
	1995-96	6	11	6	11
	Cumulative Average	0	0	0	2
Novice: Students at this level are able to add and subtract 1- and 2-digit whole numbers without regrouping (borrowing and carrying). However, they frequently make errors in these computations. They can recite whole-number multiplication facts up to 5. Although they have some knowledge of place value, fractions, geometry, and measurement, their understanding of these areas is extremely limited. They are unable to demonstrate the application of mathematical skills to problem-solving situations.	1993-94	0	0	0	2
	1994-95				
	1995-96	0	0	0	2
	Cumulative Average				
Students Not Included in the Report:					



STRAFFORD SCHOOL NURSE'S REPORT FOR 1994

As the student population continues to grow, so too, do the challenges facing school nurses throughout New Hampshire, and Strafford is no exception. We now have over five hundred enrolled students in grades one through eight. There were 7800 documented visits to the nurse's office this calendar year! It is important to keep in mind that it isn't just the size of our school that is changing, so is the diversity of our families and their needs. At present, the services I am able to provide include:

- 1) conduct annual health screenings for vision, hearing, height and weight, dental and scoliosis; monitor compliance with state requirements for immunizations; maintain student health records and reports.
- 2) provide emergency first aid and nursing care to injured and ill students and staff, with medical referral when necessary; administer medications and provide follow-up care as prescribed by physicians.
- 3) develop and monitor health education curriculum for students; conduct health-related classroom presentations; serve as a resource person for faculty and staff; provide health counselling and promote self-responsibility for health maintenance.
- 4) participate in parent-nurse conferences, acts as a liaison between home, school and community resources; serve as liaison for recording and reporting cases of suspected child abuse between school and local social service agency

As comprehensive as these responsibilities may appear, there are yet additional goals and objectives that I would like to initiate:

- 1) annual health fair for students
- 2) annual health fair for families
- 3) staff wellness promotions
- 4) produce and publish a school health clinic handbook for families
- 5) monitor the school environment for hazards, sanitations and architectural barriers
- 6) provide health-related evening or weekend workshops for families
- 7) in collaboration with faculty and school librarian, extensively update resource materials in the field of health sciences for teachers and students and
- 8) transfer and maintenance of all students records to computer disk

The New Hampshire School Nurses' Associations describes school nursing as "working together with schools, parents and the community to protect the health of all children." In order for our children to be adequately prepared for the challenges that they will face in their futures, it is my challenge to optimize their health so that they may learn the skills and knowledge that are vital to their successes. This may mean an additional nurse in the near future, increased financial resources, and lots of personal energy and dedication. I seek your support, whether it be in the form of criticism or encouragement, suggestions, continued support of the school budget, or volunteering in the nurse's office. I thank you for the continued opportunity to serve our school families in this role.

Sincerely,
Irene A. Abels, RN

DEPARTMENT OF REVENUE ADMINISTRATION

To: Strafford

Date: October 24, 1994

Your report of appropriations voted and property taxes to be raised for the 1994-1995 school year has been approved on the following basis:

TOTAL APPROPRIATION	<u>\$3,817,921.00</u>
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REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES

Unreserved Fund Balance	\$101,273.00
Revenue From State Source	
Foundation Aid	262,935.00
School Building Aid	27,340.00
Catastrophic Aid	77,557.00
Child Nutrition	38,092.00

Local Revenue Other Than Taxes:

Earnings on Investments	2,000.00
Pupil Activities Food Service Receipts	61,276.00
Other Local Sources Classroom Lease	1,000.00
Trust Fund Income	
Special Purpose Warrant Article No. 3	10,000.00
Special Purpose Warrant Article No. 4	15,000.00

TOTAL REVENUE AND CREDITS	596,473.00
DISTRICT ASSESSMENT	<u>3,221,448.00</u>
TOTAL APPROPRIATION	\$3,817,921.00

STRAFFORD SCHOOL DISTRICT INDEPENDENT AUDITOR'S REPORT

Members of the School Board
Strafford School Report

I have audited the accompanying general purpose financial statements of the Strafford School District, as of and for the year ended June 30, 1994 as listed in the table of contents. These financial statements are the responsibility of the Strafford School District's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly in all material respects, the financial position of the Strafford School District as of June 30, 1994 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

My audit was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Strafford School District. The information has been subjected to the auditing procedures applied in the audit of the combined financial statements and in my opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

August 29, 1994

Respectfully submitted,

L. Patrick Kelly, CPA

School Administrative Unit #44		STRAFFORD SCHOOL DISTRICT				"Proposed" School Budget For FY 06			
1100	REGULAR EDUCATIONAL PROGRAMS:	1691-1992	1691-1992	1692-1993	1992-1993	1693-1994	1694-1995	1695-1996	Dollar
1100 100	COMPENSATION:	Approved:	Expended:	Approved:	Expended:	Approved:	Approved:	PROPOSED:	Difference:
1100 110	Teacher Salaries:	\$762,863.00	\$763,724.82	\$830,804.00	\$822,058.26	\$857,150.00	\$908,478.00	\$941,964.00	\$33,488.00
1100 114 1	Director Of Technology:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00
1100 114 2	Alida (Technology Technician)	\$9,388.00	\$8,167.25	\$0,354.00	\$7,704.08	\$0.00	\$12,078.00	\$8,190.00	\$8,190.00
1100 115	Lunch Room Monitor:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
1100 120	Substitute Teacher Salaries:	\$14,000.00	\$26,195.28	\$15,000.00	\$15,499.05	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1100 123	Union Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL COMPENSATION:	\$796,251.00	\$799,087.35	\$854,108.00	\$845,259.37	\$872,150.00	\$926,456.00	\$964,154.00	\$37,698.00
1100 200	BENEFITS:								
1100 211	Health Insurance:	\$87,654.00	\$76,733.89	\$88,632.00	\$84,545.50	\$101,800.00	\$108,840.00	\$81,586.14	(\$27,262.86)
1100 212	Dental Insurance:	\$4,007.00	\$3,877.80	\$4,654.00	\$4,773.92	\$4,744.00	\$5,727.05	\$5,989.00	\$271.95
1100 213	Life Insurance:	\$2,599.00	\$2,440.58	\$2,878.00	\$2,559.93	\$2,984.00	\$3,188.27	\$2,984.00	(\$234.27)
1100 222 1	Retirement (Certified):	\$10,915.00	\$11,284.41	\$26,278.00	\$16,490.70	\$17,057.00	\$20,512.41	\$23,254.23	\$2,741.82
1100 222 2	Retirement (Non-Certified):	\$231.00	\$188.32	\$19.37	\$218.02	\$0.00	\$423.08	\$1,260.74	\$837.68
1100 230	FICA:	\$60,148.00	\$57,907.54	\$65,343.00	\$64,061.91	\$65,719.00	\$71,638.88	\$78,052.76	\$6,413.88
	TOTAL BENEFITS:	\$145,384.00	\$151,450.32	\$197,069.37	\$173,248.08	\$193,304.00	\$210,348.70	\$191,116.99	(\$19,231.81)
1100 310	Contracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
1100 440	Repairs and Maintenance:	\$1,200.00	\$1,282.07	\$1,200.00	\$1,674.43	\$1,200.00	\$2,000.00	\$2,000.00	\$0.00
1100 500	TUITION:								
1100 561	Tuition-Other Public Schools:	\$75,280.00	\$30,374.87	\$38,430.00	\$32,014.07	\$41,979.00	\$30,358.00	\$55,434.00	\$25,076.00
1100 563	Tuition-Coe Brown:	\$732,159.00	\$656,787.26	\$757,049.00	\$725,168.77	\$797,501.00	\$915,380.00	\$1,130,499.00	\$215,119.00
	TOTAL TUITION:	\$807,439.00	\$687,162.12	\$795,479.00	\$757,182.84	\$839,580.00	\$945,738.00	\$1,185,933.00	\$240,195.00
1100 610	SCHOOL SUPPLIES:								
1100 610 2	Art Supplies:	\$1,800.00	\$1,661.06	\$1,600.00	\$1,606.29	\$1,800.00	\$2,000.00	\$2,000.00	\$0.00
1100 610 5	Lang Arts Reading Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$400.00	(\$500.00)
1100 610 6	Health P.E. Supplies:	\$1,500.00	\$1,521.33	\$1,600.00	\$1,450.00	\$1,400.00	\$1,500.00	\$1,500.00	\$0.00
1100 610 11	Math Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
1100 610 12	Music Supplies:	\$1,500.00	\$1,841.22	\$1,000.00	\$789.08	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
1100 610 13	Science Supplies:	\$1,200.00	\$1,200.00	\$1,200.00	\$1,252.10	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
1100 610 15	Social Studies Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$250.00	\$250.00
1100 610 18-1	Consumable Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$6,500.00	(\$500.00)
1100 610 18-2	General Supplies:	\$28,511.00	\$27,384.36	\$28,500.00	\$28,125.70	\$25,000.00	\$3,800.00	\$3,000.00	(\$800.00)
1100 610 18-3	Printing Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
1100 610 24	Trailing Supplies:	\$1,500.00	\$1,316.17	\$1,200.00	\$828.82	\$2,300.00	\$2,200.00	\$3,000.00	\$700.00
1100 610 25	Computer Supplies:	\$250.00	\$192.32	\$250.00	\$215.99	\$250.00	\$4,000.00	\$3,100.00	(\$900.00)
	TOTAL SCHOOL SUPPLIES:	\$39,061.00	\$32,915.43	\$35,250.00	\$33,948.08	\$32,750.00	\$27,450.00	\$25,700.00	(\$2,150.00)
1100 630	CLASSROOM TEXTS:								
1100 630 1	Classroom Textbooks:	\$23,000.00	\$21,032.66	\$10,000.00	\$10,205.73	\$11,000.00	\$11,000.00	\$4,000.00	(\$7,000.00)
1100 630 2	Classroom Workbooks:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$1,000.00	(\$1,000.00)
1100 630 3	Classroom Supplemental Books:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$1,500.00	(\$1,000.00)
1100 630 4	Classroom Reference Books:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,000.00	(\$500.00)
	TOTAL CLASSROOM TEXTS:	\$23,000.00	\$21,032.66	\$10,000.00	\$10,205.73	\$11,000.00	\$28,000.00	\$21,000.00	(\$7,000.00)
1100 840	Classroom Periodicals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$1,000.00	\$250.00

1100	REGULAR EDUCATIONAL PROGRAMS:	1981-1992 Approved:	1991-1992 Extended:	1992-1993 Approved:	1992-1993 Extended:	1993-1994 Approved:	1994-1995 Approved:	1995-1996 PROPOSED:	Dollar Difference:
1100 700	Equipment and Furniture:								
1100 741	New Equipment:	\$2,600.00	\$7,634.66	\$2,400.00	\$15,767.35	\$4,100.00	\$3,500.00	\$2,000.00	(\$1,500.00)
1100 741 1	Computer Technology Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
1100 742	Replacement of Equipment:	\$500.00	\$293.73	\$500.00	\$1,606.69	\$500.00	\$2,300.00	\$1,000.00	(\$150.00)
1100 751	New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	(\$1,300.00)
1100 752	Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$200.00	(\$50.00)
	TOTAL EQUIPMENT AND FURNITURE:	\$3,100.00	\$7,930.41	\$2,900.00	\$17,377.04	\$9,600.00	\$7,300.00	\$24,300.00	\$17,000.00
1100 810	Dues and Fees:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00
1100	TOTAL REG ED PROGRAMS:	\$1,802,415.00	\$1,990,940.36	\$1,864,956.37	\$1,838,907.45	\$1,959,594.00	\$2,160,142.70	\$2,447,803.89	\$287,481.19
1200	SPECIAL INSTRUCTIONAL PROGRAMS:								
1200 100	SALARIES:								
1200 110	Special Education Teacher Salaries:	\$53,971.00	\$53,636.16	\$57,529.00	\$56,290.00	\$56,290.00	\$62,636.00	\$68,079.00	\$5,443.00
1200 114	Special Education Teacher Aide Salaries:	\$43,095.00	\$49,645.61	\$55,661.00	\$54,483.50	\$85,134.00	\$48,179.00	\$57,409.11	\$11,230.11
1200 122	Substitute Spe Ed Teacher Salaries:	\$1,000.00	\$6,007.50	\$1,000.00	\$1,753.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
1200 123	Special Education Tutor Salaries:	\$1,000.00	\$0.00	\$1,000.00	\$49.64	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
	TOTAL SALARIES:	\$99,066.00	\$109,191.27	\$113,210.00	\$112,556.14	\$123,424.00	\$130,615.00	\$147,488.11	\$16,873.11
1200 200	BENEFITS:								
1200 211	Health Insurance (Certified Staff):	\$15,269.00	\$15,595.60	\$23,646.00	\$19,939.70	\$23,819.00	\$12,423.42	\$7,371.16	(\$1,452.26)
1200 211 2	Health Insurance (Non-Certified Staff):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,955.53	\$10,169.98	(\$1,766.55)
1200 212	Dental Insurance:	\$364.00	\$331.20	\$364.00	\$336.36	\$364.00	\$613.61	\$550.43	\$36.82
1200 213	Life Insurance:	\$200.00	\$212.24	\$221.00	\$230.34	\$221.00	\$342.67	\$359.80	\$17.13
1200 222	Retirement (Certified Staff):	\$771.00	\$956.70	\$1,618.00	\$1,133.54	\$1,120.00	\$1,906.69	\$2,168.92	\$260.03
1200 222 2	Retirement (Non-Certified Staff):	\$1,060.00	\$1,151.07	\$2,695.00	\$1,567.78	\$1,450.00	\$1,505.44	\$1,946.17	\$440.73
1200 230	FICA:	\$8,430.00	\$8,430.00	\$9,601.00	\$9,442.00	\$9,442.00	\$10,007.35	\$11,275.49	\$1,275.49
	TOTAL BENEFITS:	\$25,293.00	\$26,397.23	\$37,403.00	\$31,843.14	\$36,736.00	\$38,736.81	\$41,268.61	\$4,531.81
1200 310	Contracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200 440	Repairs and Maintenance:	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
1200 500	SPECIAL EDUCATION TUITION:								
1200 661	Spe Ed Tuition-Other Public Schools:	\$23,907.00	\$11,836.15	\$20,604.00	\$22,231.76	\$19,505.00	\$28,216.00	\$24,724.00	(\$1,484.00)
1200 663	Spe Ed Tuition-Coe Brown:	\$165,564.00	\$175,206.58	\$225,195.00	\$182,315.54	\$203,243.00	\$84,333.00	\$124,565.00	\$60,232.00
1200 665	Spe Ed Tuition-Non Public Schools:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,463.00	\$61,017.00	\$1,554.00
	TOTAL SPECIAL EDUCATION TUITION:	\$189,461.00	\$186,846.73	\$245,799.00	\$204,547.30	\$222,748.00	\$190,014.00	\$240,306.00	\$60,292.00

1200	SPECIAL INSTRUCTIONAL PROGRAMS:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	1994-1995 Approved:	1995-1998 PROPOSED:	Dollar Difference:
1200 610	SPE ED SCHOOL SUPPLIES:								
1200 610 2	Art Supplies	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 5	Lang Arts Reading Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 6	Health-P.E. Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 11	Math Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 12	Music Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 13	Physical Education Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 15	Social Studies Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 16-1	Consumable Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 16-2	General Supplies:	\$900.00		\$900.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 16-3	Counseling Supplies:	\$63.45		\$63.45		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 18	Remedial Reading Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 23	Remedial Reading Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 24	Teaching Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 25	Computer Supplies:	\$250.00		\$250.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 610 26	Speech Supplies:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL SPE ED SUPPLIES:	\$1,150.00		\$1,100.00		\$900.00	\$1,000.00	\$1,750.00	\$750.00
1200 630	SPE ED CLASSROOM TEXTS:								
1200 630 1	Spe Ed Classroom Textbooks:	\$600.00		\$600.00		\$600.00	\$250.00	\$250.00	\$0.00
1200 630 2	Spe Ed Classroom Textbooks:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 630 3	Spe Ed Classroom Supplemental Textbooks:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 630 4	Spe Ed Classroom Reading Books:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL SPE ED CLASSROOM TEXTS:	\$600.00		\$600.00		\$600.00	\$900.00	\$900.00	\$300.00
1200 640	Classroom Periodicals:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 700	Equipment and Furniture:								
1200 741	New Equipment:	\$100.00		\$100.00		\$100.00	\$100.00	\$250.00	\$150.00
1200 742	Replacement of Equipment:	\$100.00		\$100.00		\$0.00	\$100.00	\$100.00	\$0.00
1200 751	New Furniture:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1200 762	Replacement of Furniture:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EQUIPMENT AND FURNITURE:	\$200.00		\$200.00		\$200.00	\$200.00	\$250.00	\$150.00
1200 810	Dues and Fees:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL SPE EDU PROGRAMS:	\$318,870.00		\$308,414.00		\$351,088.02	\$351,785.01	\$425,332.41	\$73,546.50
1300	VOCATIONAL PROGRAMS:								
1300 600	VOCATIONAL TUITION:								
1300 561	Vocational Tuition-Other Public Schools:	\$5,683.00		\$16,080.00		\$22,403.54	\$0.00	\$0.00	\$0.00
1300 610	Vocational Assessment:	\$1,252.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1300 610	Dues and Fees:	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL VOCATIONAL PROGRAMS:	\$7,115.00		\$16,080.00		\$22,403.54	\$0.00	\$0.00	\$0.00

1400	CO-CURRICULAR ACTIVITIES:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	1994-1995 Approved:	1995-1996 PROPOSED:	Dollar Difference:
1400 100	SALARIES:								
1400 110 1	Athletic:	\$4,100.00	\$4,416.00	\$4,500.00	\$4,200.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00
1400 110 2	Enrichment:	\$2,000.00	\$2,000.00	\$2,000.00	\$2,315.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
1400 110 3	Co-Curricular:	\$500.00	\$530.00	\$1,000.00	\$1,412.15	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
1400 110 4	Extra Curricular:	\$2,300.00	\$2,263.00	\$2,300.00	\$1,700.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
	TOTAL SALARIES:	\$6,800.00	\$7,684.00	\$9,000.00	\$9,627.15	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
1400 200	BENEFITS:								
1400 230	F.I.C.A.:	\$894.00	\$470.02	\$941.00	\$459.01	\$940.95	\$797.95	\$797.95	\$0.00
	TOTAL BENEFITS:	\$894.00	\$470.02	\$941.00	\$459.01	\$940.95	\$797.95	\$797.95	\$0.00
1400 300	Contracted Services:								
1400 310	Contracted Services-Special Events:	\$1,000.00	\$665.00	\$1,000.00	\$887.41	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
1400 390	Officials-Umpires-Referees:	\$1,200.00	\$1,260.00	\$1,200.00	\$1,055.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
1400 400	Repairs and Maintenance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 500	Travel Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 610	Athletic Supplies:	\$500.00	\$577.32	\$500.00	\$442.39	\$500.00	\$500.00	\$1,000.00	\$500.00
1400 610 1	Coaches:	\$500.00	\$546.25	\$500.00	\$688.01	\$750.00	\$750.00	\$750.00	\$0.00
1400 610 2	Enrichment:	\$0.00	\$0.00	\$0.00	\$225.51	\$500.00	\$500.00	\$1,000.00	\$500.00
1400 610 20	Enrichment Supplies:	\$50.00	\$315.00	\$50.00	\$150.00	\$150.00	\$150.00	\$200.00	\$50.00
1400 810	Dues and Fees:	\$3,750.00	\$3,492.32	\$4,100.00	\$3,574.32	\$4,100.00	\$4,259.90	\$5,259.90	\$800.00
	TOTAL CONTRACTED SERVICES:	\$13,484.00	\$11,948.34	\$14,941.00	\$13,860.46	\$15,340.95	\$15,537.95	\$16,337.95	\$800.00
2110	ATTENDANCE:								
2110 310 1	Contracted Services-Census:	\$300.00	\$500.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
2110 310 2	Contracted Services-Student Officer:	\$300.00	\$600.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES:								
2120 110	Guidance Salaries:	\$33,850.00	\$36,671.00	\$37,350.00	\$37,349.80	\$45,216.00	\$44,822.00	\$47,022.60	\$2,400.60
2120	BENEFITS:								
2120 211	Health Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,884.65	\$5,111.18	(\$783.47)
2120 212	Dental Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.43	\$14.73	\$14.73
2120 213	Life Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.08	\$260.16	\$14.73
2120 222	Life Insurance (Certified):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00
2120 230	Total Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.65	\$1,142.65
	TOTAL GUIDANCE SERVICES:	\$33,850.00	\$36,671.00	\$37,350.00	\$37,349.80	\$45,216.00	\$44,822.00	\$47,022.60	\$2,400.60
2120 310	Contracted Services-Standardized Testing:	\$2,800.00	\$3,981.05	\$2,916.00	\$4,735.55	\$3,000.00	\$3,000.00	\$2,500.00	(\$500.00)
2120 810	Guidance Supplies:	\$500.00	\$166.31	\$500.00	\$398.76	\$500.00	\$100.00	\$100.00	\$0.00
2120 830	Guidance Books:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$300.00	(\$50.00)
2120 840	Guidance Periodicals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 810	Guidance Dues and Fees:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GUIDANCE SERVICES:	\$36,850.00	\$40,038.36	\$40,766.00	\$42,484.11	\$46,716.00	\$57,782.75	\$60,177.82	\$2,415.07

2130	HEALTH SERVICES:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	1994-1995 Approved:	1995-1996 PROPOSED:	Dollar Difference:
2130 100	SALARIES:								
2130 110	Nurse's Salary:	\$24,707.00	\$24,707.00	\$26,335.00	\$26,335.00	\$26,335.00	\$20,224.00	\$22,085.00	\$1,861.00
2130 120	Substitute Nurse's Salary:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
	TOTAL SALARIES:	\$24,707.00	\$24,707.00	\$26,335.00	\$26,335.00	\$26,335.00	\$20,724.00	\$22,585.00	\$1,861.00
2130	BENEFITS:								
2130 211	Health Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,598.03	\$1,655.92	(\$743.11)
2130 212	Dental Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.54	\$217.00	\$12.45
2130 213	Life Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.22	\$121.00	\$6.78
2130 220	FLCA:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.17	\$468.82	\$1.65
2130 230	FLCA:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.39	\$1,727.75	\$142.37
	Total Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.34	\$4,470.49	(\$499.85)
2130 300	Contracted Services:								
2130 310 1	Contracted Services-Student Physicals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130 310 2	Contracted Services-Self Physicals:	\$300.00	\$173.90	\$300.00	\$42.00	\$200.00	\$200.00	\$200.00	\$0.00
2130 310 3	Contracted Services:	\$0.00	\$0.00	\$1,000.00	\$1,100.00	\$1,000.00	\$1,200.00	\$0.00	(\$1,200.00)
	TOTAL CONTRACTED SERVICES:	\$300.00	\$173.90	\$1,300.00	\$1,142.00	\$1,200.00	\$1,400.00	\$200.00	(\$1,200.00)
2130 400	Repairs and Maintenance-Nurse:	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
2130 410	Tirel Express-Nurse:	\$250.00	\$33.44	\$250.00	\$13.16	\$250.00	\$250.00	\$250.00	\$0.00
2130 420	Express-Nurse:	\$500.00	\$748.92	\$500.00	\$743.60	\$850.00	\$1,000.00	\$600.00	(\$400.00)
2130 430	Health Training-Nurse:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
2130 440	Health Periodics-Nurse:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130 700	Equipment and Furniture:								
2130 741	New Equipment:	\$100.00	\$0.00	\$100.00	\$80.45	\$250.00	\$0.00	\$0.00	\$0.00
2130 742	Replacement of Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130 751	New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	(\$550.00)
2130 752	Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EQUIPMENT AND FURNITURE:	\$100.00	\$0.00	\$100.00	\$80.45	\$250.00	\$550.00	\$0.00	(\$550.00)
2130 910	Dues and Fees:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL HEALTH SERVICES:	\$35,957.00	\$25,883.28	\$29,655.00	\$29,204.21	\$29,765.00	\$29,984.34	\$29,405.49	(\$588.85)
2140	SPECIAL CONTRACTED SERVICES:								
2140 310 1	Stairford Learning Center Membership:	\$3,091.00	\$3,091.00	\$3,261.00	\$3,260.60	\$3,188.00	\$3,388.00	\$3,648.00	\$259.00
2140 310 2	Contracted Occupational Therapy:	\$7,953.00	\$8,309.24	\$8,203.00	\$8,202.80	\$11,388.00	\$11,841.00	\$13,998.00	\$2,155.00
2140 310 3	Psychological Evaluation Services:	\$1,084.00	\$0.00	\$1,192.00	\$1,044.21	\$1,192.00	\$0.00	\$0.00	\$0.00
2140 310 4	Pre-School Diagnostic Unit:	\$5,003.00	\$4,871.86	\$4,768.00	\$4,767.80	\$4,433.00	\$7,889.00	\$8,912.00	(\$777.00)
	TOTAL SPECIAL CONTRACTED SERVICES:	\$17,131.00	\$18,271.90	\$17,414.00	\$17,265.21	\$20,179.00	\$22,016.00	\$24,554.00	\$1,638.00

2150		SPEECH SERVICES:	1991-1992	1991-1992	1992-1993	1992-1993	1993-1994	1994-1995	1995-1996	Dollar
2150	110	Speech Salary:	Approved:	Expended:	Approved:	Expended:	Approved:	Approved:	PROPOSED:	Difference:
2150	110	Speech Salary:	\$34,336.00	\$34,336.00	\$44,386.00	\$45,386.67	\$34,791.00	\$34,791.00	\$36,791.00	\$2,000.00
2150		BENEFITS:								
2150	211	Health Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,912.20	\$4,256.32	(\$652.88)
2150	212	Dental Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.54	\$217.00	\$12.46
2150	213	Life Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.22	\$120.00	\$5.78
2150	222	Retirement:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.67	\$694.02	\$90.35
2150	230	F.I.C.A.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.51	\$153.00	(\$2,661.51)
2150		Total Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,686.14	\$6,204.65	(\$391.29)
2150	610	Speech Supplies:	\$700.00	\$644.59	\$700.00	\$528.90	\$800.00	\$800.00	\$1,000.00	\$200.00
2150	741	Speech New Equipment:	\$400.00	\$392.51	\$400.00	\$234.37	\$100.00	\$100.00	\$100.00	\$0.00
2150		TOTAL SPEECH SERVICES:	\$35,436.00	\$35,373.10	\$48,486.00	\$46,149.94	\$35,891.00	\$44,297.14	\$46,193.85	\$1,898.71
2210		IMPROVEMENT OF INSTRUCTION:								
2210	112	Curriculum Development/Revision:	\$2,500.00	\$375.00	\$2,500.00	\$510.29	\$2,000.00	\$1,000.00	\$2,500.00	\$1,500.00
2210	270 1	Course Tuition Reimbursement:	\$6,700.00	\$9,362.00	\$6,700.00	\$10,895.25	\$6,700.00	\$6,700.00	\$12,240.00	\$5,540.00
2210	270 2	Tuition (Support Staff):	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2210	320 1	In-Service Training:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2210	320 2	Staff Development Workshops:	\$4,800.00	\$5,148.82	\$4,800.00	\$4,395.50	\$4,600.00	\$4,600.00	\$5,000.00	\$400.00
2210	320 3	Staff Drops (Support Staff):	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
2210	320 4	Staff Development:	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00
2210	830	Professional Books:	\$800.00	\$1,004.82	\$800.00	\$600.00	\$800.00	\$800.00	\$800.00	\$0.00
2210		Total Improvment of Instruction:	\$15,400.00	\$19,488.84	\$15,400.00	\$17,436.74	\$16,800.00	\$16,800.00	\$25,440.00	\$7,240.00
2220		LIBRARY AND EDUCATIONAL MEDIA:								
2220	100	SALARIES:								
2220	112	Librarian-Salary: (Para-professional)	\$10,699.00	\$11,214.00	\$11,436.00	\$11,436.00	\$11,667.00	\$12,017.00	\$12,372.36	\$355.36
2220	122	Librarian Substitute-Salary:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
2220		TOTAL SALARIES-LIBRARIAN:	\$10,699.00	\$11,214.00	\$11,436.00	\$11,436.00	\$11,667.00	\$12,017.00	\$12,622.36	\$605.36
2220	211 2	Librarian: (Para-professional):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	212 2	Health Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	213 2	Dental Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	213 2	Life Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	222 2	Retirement:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.75	\$427.80	\$36.14
2220	230 2	F.I.C.A.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.30	\$985.81	\$66.51
2220		Total Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.05	\$1,383.51	\$62.45
2220	310	Confined Services-Educational T.V.:	\$787.00	\$743.75	\$805.00	\$819.00	\$800.00	\$500.00	\$500.00	\$0.00
2220	810 18 2	Library General Supplies:	\$400.00	\$399.99	\$400.00	\$251.65	\$400.00	\$200.00	\$275.00	\$75.00
2220	810 18 3	Library A.V. Supplies:	\$2,700.00	\$4,770.25	\$2,700.00	\$2,542.22	\$2,200.00	\$2,000.00	\$2,000.00	\$0.00
2220	810 26	Computer Software, Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
2220	630	Library Books:	\$3,500.00	\$3,676.46	\$5,000.00	\$4,924.68	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
2220	640	Library Periodicals:	\$800.00	\$817.92	\$800.00	\$676.01	\$800.00	\$800.00	\$800.00	\$0.00

		1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	1994-1995 Approved:	1995-1996 PROPOSED:	Dollar Difference:
2220									
2220 700	LIBRARY AND EDUCATIONAL MEDIA:								
2220 701	Equipment and Furniture:								
2220 741	New Equipment:	\$800.00	\$800.00	\$454.13	\$454.13	\$454.13	\$454.13	\$454.13	\$0.00
2220 742	Replacement of Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220 751	New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220 752	Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220 752	TOTAL EQUIPMENT AND FURNITURE:	\$800.00	\$800.00	\$454.13	\$454.13	\$454.13	\$454.13	\$454.13	\$0.00
2220	TOTAL LIB & EDU MEDIA:	\$19,498.00	\$22,078.40	\$21,743.00	\$21,117.43	\$20,617.00	\$22,178.05	\$27,640.97	\$5,492.01
2310									
2310	SCHOOL BOARD SERVICES:								
2310 110	School Board Salaries:	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
2310 110 2	School District Moderator Salary:	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
2310 110 3	School District Treasurer Salary:	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2310 110 4	School District Clerk Salary:	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
2310 110 5	School District Secretary Salary:	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$0.00
2310 110 5	Total Salaries:	\$4,230.00	\$4,230.00	\$4,230.00	\$4,230.00	\$4,230.00	\$4,230.00	\$4,230.00	\$0.00
2310 230	F.I.C.A.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310 310	Contracted Services-School District Audit:	\$3,400.00	\$3,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$24.48
2310 390	Contracted Services-Attorney & Negotiator:	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
2310 540	Advertising-Legal Notices:	\$1,000.00	\$1,000.00	\$390.15	\$390.15	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2310 590	Other Expenses:	\$0.00	\$46.83	\$540.10	\$540.10	\$500.00	\$500.00	\$500.00	\$0.00
2310 610	Dues and Fees-School Board's Association:	\$2,027.00	\$2,027.10	\$2,230.00	\$2,228.61	\$2,446.38	\$2,471.77	\$2,471.77	\$0.00
2310 610	TOTAL SCHOOL BOARD SERVICES:	\$12,657.00	\$15,378.03	\$12,360.00	\$10,656.28	\$12,776.38	\$13,140.87	\$13,485.15	\$344.48
2320									
2320	EXPENSES-S.A.U. # 44:	\$84,823.00	\$84,823.40	\$93,651.00	\$90,007.79	\$103,000.83	\$105,290.99	\$100,355.18	(\$4,935.81)

2410	OFFICE OF THE PRINCIPAL:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	1994-1995 Approved:	1995-1996 PROPOSED:	Dollar Difference:
2410 110 1	Principal's Salary	\$49,622.00	\$46,523.43	\$50,614.00	\$50,513.48	\$50,514.00	\$52,028.88	\$52,588.73	\$1,560.87
2410 110 2	Assistant Principal-Curriculum Coord.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00
2410 110 3	Assistant Principal-Student Affairs	\$15,372.00	\$16,586.80	\$16,821.00	\$16,891.20	\$17,289.00	\$17,776.00	\$16,193.92	\$417.92
2410 110 5	Clerk-Secretary	\$11,528.00	\$11,528.00	\$11,507.00	\$11,564.00	\$11,798.00	\$12,502.14	\$12,502.14	\$361.14
2410	Total Compensation:	\$74,118.00	\$77,346.93	\$79,002.00	\$79,068.68	\$79,671.00	\$81,845.96	\$122,285.78	\$40,336.93
2410	BENEFITS:								
2410 211 1.1	Health Insurance (Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,017.43	\$5,010.86	(\$2,006.47)
2410 211 1.2	Health Insurance (Asst. Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010.86	\$5,010.86	\$0.00
2410 211 2	Health Insurance (Non-Certified Staff)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,598.03	\$1,855.82	(\$743.11)
2410 212 1.1	Dental Insurance (Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.66	\$706.65	\$40.00
2410 212 1.2	Dental Insurance (Asst. Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.65	\$706.65	\$0.00
2410 212 2	Dental Insurance (Non-Certified Staff)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 213 1.1	Life Insurance (Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.22	\$117.46	\$3.24
2410 213 1.2	Life Insurance (Asst. Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.46	\$117.46
2410 213 2	Life Insurance (Non-Certified Staff)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 222 1.1	Retirement (Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.87	\$1,302.23	\$100.36
2410 222 1.2	Retirement (Asst. Principal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.00	\$929.00	\$0.00
2410 222 2	Retirement (Non-Certified Staff)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.29	\$1,040.50	\$65.20
2410 230	F.I.C.A.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,268.86	\$9,354.86	\$3,086.00
2410	Total Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,643.35	\$26,147.15	\$3,24
2410 440	Repairs and Maintenance:	\$1,530.00	\$1,938.11	\$1,500.00	\$1,980.74	\$1,800.00	\$1,800.00	\$2,000.00	\$200.00
2410 531	Religious:	\$3,600.00	\$3,600.00	\$3,600.00	\$3,517.84	\$3,600.00	\$4,300.00	\$4,300.00	\$0.00
2410 532	Printing:	\$500.00	\$738.93	\$1,000.00	\$914.47	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2410 550	Travel Expenses:	\$300.00	\$1,036.49	\$1,200.00	\$1,036.49	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2410 560	Supplies and Forms:	\$1,800.00	\$257.45	\$1,800.00	\$257.45	\$1,800.00	\$300.00	\$300.00	\$0.00
2410 610 16-2	Computer Software System Supplies:	\$1,800.00	\$1,987.45	\$1,800.00	\$1,987.45	\$1,800.00	\$1,500.00	\$1,500.00	\$0.00
2410 610 25	Equipment and Furniture:	\$250.00	\$148.99	\$250.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
2410 700	New Equipment:	\$300.00	\$776.99	\$300.00	\$6,435.00	\$100.00	\$100.00	\$100.00	\$0.00
2410 741	Replacement of Equipment:	\$1.00	\$0.00	\$1.00	\$0.00	\$1,200.00	\$500.00	\$6,000.00	\$5,500.00
2410 742	New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 751	Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 752	Replacement of Furniture:	\$201.00	\$776.89	\$301.00	\$6,435.00	\$1,300.00	\$600.00	\$6,100.00	\$5,500.00
2410 810	Dues and Fees:	\$750.00	\$400.00	\$750.00	\$753.00	\$750.00	\$750.00	\$750.00	\$0.00
2410 890	Graduation-Class Day Expenses	\$800.00	\$1,182.11	\$600.00	\$790.37	\$600.00	\$750.00	\$750.00	\$0.00
2410 890	TOTAL OFFICE OF THE PRINCIPAL:	\$95,297.00	\$98,160.07	\$90,303.00	\$96,353.13	\$91,921.00	\$113,088.22	\$109,733.94	\$53,643.73
2530	OFFICE OF SCH DIST BOOKKEEPER:								
2530 112	School District Bookkeeper-Salary:	\$15,903.00	\$16,871.20	\$17,005.00	\$19,088.90	\$17,345.00	\$19,639.00	\$19,198.17	\$556.17
2530	BENEFITS:								
2530 211	Health Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,912.20	\$1,000.00	(\$3,912.20)
2530 212	Dental Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 213	Life Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 222	Retirement:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.63	\$950.82	\$443.19
2530 230	F.I.C.A.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.88	\$42.78	(\$1,425.88)
2530	Total Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,045.71	\$3,118.46	(\$2,927.25)
2530 310	Contracted Service-Computer Support:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 440	Repairs and Maintenance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 532	Postage:	\$426.00	\$551.90	\$480.00	\$440.92	\$480.00	\$600.00	\$600.00	\$0.00
2530 580	Travel Expenses:	\$88.84	\$88.84	\$100.00	\$99.14	\$100.00	\$100.00	\$100.00	\$0.00
2530 610	Supplies:	\$180.00	\$454.40	\$150.00	\$271.40	\$230.00	\$250.00	\$250.00	\$0.00

2520	OFFICE OF SCH DIST BOOKKEEPER:	1981-1982 Approved:	1981-1982 Expended:	1982-1983 Approved:	1982-1983 Expended:	1983-1984 Approved:	1984-1985 Approved:	1985-1986 Proposed:	Dollar Difference:
2520 700	Equipment and Furniture:								
2520 741	New Equipment:	\$150.00	\$152.83	\$1.00	\$89.79	\$1.00	\$0.00	\$0.00	\$0.00
2520 742	Replacement of Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 751	New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 752	Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 792	TOTAL EQUIPMENT AND FURNITURE:	\$150.00	\$152.83	\$1.00	\$89.79	\$1.00	\$0.00	\$0.00	\$0.00
2520 800	TOTAL OFFICE OF BOOKKEEPER:	\$19,728.00	\$17,899.97	\$17,700.00	\$17,000.15	\$18,299.00	\$28,534.71	\$23,287.65	(\$5,207.09)
2540	OPERATION AND MAINT. OF PLANT:								
2540 110 1	Head Custodian's Salary:	\$16,894.00	\$17,492.80	\$17,843.00	\$17,449.40	\$18,200.00	\$18,748.00	\$19,303.02	\$557.02
2540 110 2	Custodian Salary:	\$42,000.00	\$44,022.84	\$44,893.00	\$43,887.20	\$45,485.00	\$46,836.00	\$47,989.77	\$1,351.77
2540 122	Substitute & Overtime Custodian Salaries:	\$0.00	\$0.00	\$1,000.00	\$1,453.19	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2540 123	TOTAL SALARIES:	\$58,894.00	\$61,515.64	\$63,636.00	\$62,789.79	\$65,185.00	\$66,884.00	\$68,792.79	\$1,908.79
2540	BENEFITS:								
2520 211	Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,475.34	\$8,008.41	(\$3,566.93)
2520 212	Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 213	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 222	Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,131.52	\$2,332.08	\$200.56
2520 230	I.C.A.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,282.65	\$148.02	\$5,430.67
2520 230	Total Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,723.49	\$16,502.13	(\$3,220.36)
2540 300	Contracted Services:								
2540 310 1	Contracted Service Rubbish Removal:	\$2,800.00	\$3,029.28	\$2,800.00	\$3,039.28	\$3,450.00	\$4,000.00	\$4,000.00	\$0.00
2540 310 2	Snow Removal:	\$100.00	\$109.20	\$100.00	\$89.34	\$100.00	\$0.00	\$0.00	\$0.00
2540 310 3	Contracted Service Septic Tank Maintenance:	\$2,500.00	\$345.00	\$2,800.00	\$88.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
2540 310 4	Contracted Service Fire Alarm Service:	\$500.00	\$0.00	\$500.00	\$70.75	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2540 310 5	Contracted Service MasterClick & Intercon:	\$0.00	\$0.00	\$250.00	\$30.00	\$250.00	\$500.00	\$500.00	\$0.00
2540 310 6	Site Remedial Water Testing:	\$850.00	\$10.00	\$27.00	\$27.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2540 310 7	Laundry & Dry Cleaning:	\$1,800.00	\$1,451.41	\$800.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00
2540 310 8	Care of Grounds:	\$1,500.00	\$409.00	\$1,350.00	\$1,081.24	\$1,350.00	\$0.00	\$0.00	\$0.00
2540 310 9	TOTAL CONTRACTED SERVICES:	\$9,650.00	\$5,439.88	\$6,950.00	\$5,988.61	\$6,650.00	\$9,000.00	\$10,300.00	\$1,300.00
2540 400	Repairs and Maintenance:								
2540 440 1	Repairs and Maintenance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 440 2	Repairs and Maintenance-Heating Plant:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2540 440 3	Repairs and Maint-Equipment:	\$1,000.00	\$949.74	\$1,000.00	\$275.07	\$1,000.00	\$1,500.00	\$1,500.00	\$0.00
2540 440 4	Repairs and Maint-Furniture & Fix:	\$200.00	\$0.00	\$100.00	\$72.00	\$100.00	\$300.00	\$300.00	\$0.00
2540 440 5	Repairs and Maint-Grounds:	\$150.00	\$0.00	\$800.00	\$48.00	\$800.00	\$5,000.00	\$5,000.00	\$0.00
2540 440 6	Repairs and Maint-Building:	\$3,650.00	\$3,778.88	\$9,250.00	\$4,938.27	\$8,000.00	\$9,000.00	\$9,000.00	\$0.00
2540 440 7	Maintenance To Building:	\$5,500.00	\$4,770.01	\$9,152.00	\$5,201.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
2540 440 8	TOTAL REPAIRS AND MAINT.:	\$10,500.00	\$8,189.44	\$19,902.00	\$10,620.84	\$17,000.00	\$15,000.00	\$18,000.00	\$3,000.00

		1991-1992	1991-1992	1991-1992	1992-1993	1992-1993	1992-1993	1993-1994	1993-1994	1994-1995	1994-1995	1995-1996	Dollar Difference:
	OPERATION AND MAINT. OF PLANT:	Approved:	Expended:	Expended:	Approved:	Expended:	Expended:	Approved:	Approved:	Approved:	PROPOSED:		
2540 520	Insurance Premium On Bldg & Contents	\$24,830.00	\$16,764.18	\$17,796.69	\$24,879.00	\$17,796.69		\$28,900.11	\$28,900.11	\$26,900.11		\$26,900.11	\$0.00
2540 580	Travel Expenses:	\$1,000.00	\$28.40		\$1,000.00	\$93.72		\$150.00	\$150.00	\$150.00		\$150.00	\$0.00
2540 810 1	Supplies-General Catalog:	\$11,300.00	\$9,767.66	\$9,780.65	\$11,000.00	\$9,780.65		\$10,000.00	\$10,000.00	\$7,500.00		\$8,000.00	\$1,500.00
2540 810 2	Supplies-Glass:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$250.00		\$0.00	\$250.00
2540 810 3	Supplies-Lumber:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$2,000.00		\$1,500.00	\$500.00
2540 810 4	Supplies-Hardware:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,000.00		\$1,500.00	(\$1,500.00)
2540 810 5	Supplies-Electrical:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$500.00		\$500.00	\$0.00
2540 810 6	TOTAL SUPPLIES:	\$11,300.00	\$9,767.66	\$9,780.65	\$11,000.00	\$9,780.65		\$10,000.00	\$10,000.00	\$13,250.00		\$12,750.00	(\$500.00)
2540 852	Electricity:	\$23,315.00	\$20,823.92	\$21,885.00	\$21,885.00	\$22,141.54		\$24,500.00	\$24,500.00	\$28,215.00		\$26,215.00	\$2,000.00
2540 853	Post Office:	\$28,395.00	\$11,448.99	\$11,244.90	\$19,000.00	\$11,244.90		\$18,000.00	\$18,000.00	\$16,000.00		\$16,000.00	\$2,000.00
2540 857	Post Office:	\$7,777.00	\$5,687.41	\$5,740.15	\$7,140.00	\$5,740.15		\$8,500.00	\$8,500.00	\$8,500.00		\$8,500.00	\$0.00
2540 857	TOTAL POWER:	\$36,447.00	\$39,056.32	\$39,126.58	\$40,025.00	\$39,126.58		\$51,125.00	\$51,125.00	\$50,715.00		\$50,715.00	\$410.00
2540 700	Equipment and Furniture:												
2540 741	New Equipment:	\$275.00	\$581.40	\$1,574.60	\$1,800.00	\$1,574.60		\$800.00	\$800.00	\$1,000.00		\$1,000.00	\$200.00
2540 742	Replacement of Equipment:	\$1,425.00	\$1,048.08	\$420.84	\$500.00	\$420.84		\$250.00	\$250.00	\$1,000.00		\$500.00	(\$500.00)
2540 751	New Furniture:	\$7,500.00	\$7,516.00	\$5,433.80	\$8,000.00	\$5,433.80		\$4,000.00	\$4,000.00	\$0.00		\$0.00	\$4,000.00
2540 752	Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2540 752	TOTAL EQUIPMENT AND FURNITURE:	\$9,200.00	\$9,126.48	\$7,428.24	\$9,300.00	\$7,428.24		\$5,050.00	\$5,050.00	\$2,000.00		\$1,500.00	(\$3,500.00)
2540 752	TOTAL OPERATION AND MAINT OF PLT:	\$182,061.00	\$151,517.59	\$153,911.12	\$183,792.00	\$153,911.12		\$164,980.11	\$164,980.11	\$203,822.80		\$205,611.03	\$1,068.43
2550	PUPIL TRANSPORTATION SERVICES:												
2550 513 1	Elementary School Transportation:	\$188,703.00	\$188,703.00	\$183,041.00	\$183,041.00	\$183,041.00		\$193,041.00	\$193,041.00	\$184,843.00		\$171,580.00	(\$23,063.00)
2550 513 2	Vocational Transportation:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2550 513 3	Altaic Transportation:	\$2,000.00	\$1,650.00	\$1,500.00	\$2,000.00	\$1,500.00		\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$0.00
2550 513 4	High School Transportation:	\$41,402.00	\$41,401.80	\$41,844.60	\$41,844.00	\$41,844.60		\$41,844.00	\$41,844.00	\$41,844.50		\$41,844.50	\$0.50
2550 513 5	Special Education Transportation:	\$81,896.00	\$76,813.99	\$115,602.00	\$73,500.00	\$115,602.00		\$90,000.00	\$90,000.00	\$120,000.00		\$120,000.00	\$30,000.00
2550 513 6	Chartered Trip Transportation:	\$1,000.00	\$800.00	\$450.00	\$1,000.00	\$450.00		\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$0.00
2550 513 7	Co-Curriculum:	\$500.00	\$0.00	\$131.00	\$500.00	\$131.00		\$500.00	\$500.00	\$0.00		\$0.00	\$500.00
2550 513 7	TOTAL PUPIL TRANSPORTATION:	\$295,401.00	\$308,866.78	\$382,566.80	\$311,865.00	\$382,566.80		\$328,385.00	\$328,385.00	\$359,487.60		\$294,580.00	(\$64,907.60)
2600	INSURANCES, COMPENSATION, RETIREMENT:												
2600 210	Life Insurance:	\$281.00	\$281.89	\$243.20	\$288.00	\$243.20		\$384.00	\$384.00	\$0.00		\$100.00	\$100.00
2600 211	Health Insurance:	\$32,441.00	\$31,291.21	\$35,140.38	\$34,136.00	\$35,140.38		\$48,051.00	\$48,051.00	\$0.00		\$0.00	\$48,051.00
2600 212	Dental Insurance:	\$849.00	\$1,003.05	\$865.62	\$1,395.00	\$865.62		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2600 214 1	Workers Compensation:	\$19,061.00	\$15,831.82	\$18,162.00	\$18,162.00	\$18,162.00		\$19,480.00	\$19,480.00	\$19,480.00		\$19,480.00	\$0.00
2600 214 2	Unemployment Compensation:	\$0.00	\$0.00	\$557.30	\$2,080.00	\$557.30		\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$0.00
2600 224	Retirement (Contributed Salary):	\$1,588.00	\$1,200.79	\$1,598.65	\$5,043.00	\$1,598.65		\$3,121.00	\$3,121.00	\$0.00		\$0.00	\$3,121.00
2600 225	Retirement (Non-Contributed Salary):	\$2,702.00	\$3,345.84	\$2,919.27	\$6,982.00	\$2,919.27		\$3,458.00	\$3,458.00	\$0.00		\$0.00	\$3,458.00
2600 230	F.I.C.A.:	\$19,942.00	\$17,711.46	\$18,310.56	\$21,915.00	\$18,310.56		\$21,786.00	\$21,786.00	\$0.00		\$0.00	\$21,786.00
2600 230	TOTAL INSUR. COMP. RETIRE:	\$76,844.00	\$70,465.85	\$78,796.88	\$90,893.00	\$78,796.88		\$97,116.00	\$97,116.00	\$20,480.00		\$20,590.00	\$100.00
5100	DEBT SERVICE:												
5100 820	Oil Tank Loan Pymt:	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$3,240.00		\$90,000.00	\$90,000.00	\$0.00		\$0.00	\$90,000.00
5100 830	Payment of Principal:	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00	\$85,000.00		\$85,000.00	\$5,000.00
5100 840	Payment of Interest:	\$76,020.00	\$76,020.00	\$72,945.00	\$72,945.00	\$72,945.00		\$68,870.00	\$68,870.00	\$60,785.00		\$55,908.25	(\$8,961.75)
5100 840	TOTAL DEBT SERVICE:	\$166,020.00	\$166,020.00	\$166,185.00	\$166,185.00	\$166,185.00		\$156,870.00	\$156,870.00	\$150,785.00		\$138,888.25	(\$17,981.75)

Budget Summary:		1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	1994-1995 Approved:	1995-1996 PROPOSED:	Dollar Difference:
1100	Regular Education Programs:	\$1,902,415.00	\$1,690,840.38	\$1,984,988.37	\$1,836,987.45	\$1,955,584.00	\$2,160,142.70	\$2,447,603.89	\$287,461.19
1200	Special Instructional Programs:	\$315,870.00	\$325,442.28	\$386,414.00	\$351,088.92	\$384,988.00	\$351,785.81	\$425,332.41	\$73,546.50
1300	Vocational Programs:	\$7,115.00	\$22,347.78	\$18,000.00	\$22,403.54	\$8,822.00	\$0.00	\$0.00	\$0.00
1400	Co-Curricular Activities:	\$13,484.00	\$11,846.34	\$17,340.95	\$13,860.48	\$17,340.85	\$16,537.85	\$16,337.95	\$800.00
2110	Attendance:	\$300.00	\$600.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
2120	Guidance:	\$36,850.00	\$40,038.36	\$40,768.00	\$42,484.11	\$48,716.00	\$57,762.75	\$60,177.82	\$2,411.07
2130	Special Services:	\$25,357.00	\$25,863.26	\$26,595.00	\$28,294.21	\$26,785.00	\$28,994.34	\$28,405.49	(\$588.86)
2140	Special Contract:	\$15,715.00	\$16,571.90	\$17,414.00	\$17,265.51	\$20,179.00	\$22,919.00	\$24,554.00	\$1,635.00
2150	Special Services:	\$35,438.00	\$35,571.90	\$36,571.00	\$37,148.00	\$35,681.00	\$34,387.14	\$46,195.85	\$11,808.71
2210	Improvement of Instruction:	\$15,400.00	\$16,488.60	\$12,890.00	\$17,149.94	\$22,608.00	\$22,169.00	\$27,840.00	\$5,671.00
2220	Library and Educational Media:	\$19,486.00	\$22,078.40	\$21,743.00	\$21,117.43	\$20,812.00	\$22,608.00	\$27,420.00	\$4,812.00
2310	School Board Services:	\$12,657.00	\$15,378.71	\$12,360.00	\$10,956.26	\$12,778.39	\$13,140.87	\$13,485.15	\$344.48
2320	Expenses - S.A.U. # 44:	\$34,523.00	\$34,523.40	\$93,651.00	\$90,607.79	\$103,900.65	\$105,290.99	\$100,355.18	(\$4,935.81)
2410	Office of The Principal:	\$85,297.00	\$88,160.07	\$90,503.00	\$86,353.13	\$91,921.00	\$113,089.22	\$166,732.84	\$53,643.73
2520	Operation and Maintenance of Plant:	\$16,728.00	\$17,896.97	\$17,706.00	\$17,800.15	\$18,298.00	\$20,534.71	\$23,267.65	(\$3,267.06)
2540	Pupil Transportation Services:	\$182,961.00	\$151,517.59	\$194,292.00	\$153,911.12	\$184,960.11	\$203,622.60	\$205,611.03	\$1,988.43
2550	Insurance, Compensation, Retirement:	\$295,601.00	\$308,969.79	\$311,885.00	\$352,568.60	\$328,385.00	\$358,487.60	\$294,580.00	(\$64,907.60)
2800	Debt Service:	\$78,844.00	\$70,485.95	\$89,893.00	\$78,796.88	\$100,818.00	\$20,490.00	\$20,590.00	\$100.00
5100		\$169,020.00	\$169,020.00	\$166,195.00	\$166,185.00	\$158,870.00	\$150,795.00	\$139,888.75	(\$10,906.25)
		\$3,223,075.00	\$3,122,817.78	\$3,483,432.32	\$3,398,380.38	\$3,529,050.10	\$3,714,757.83	\$4,009,506.97	\$351,641.34
Food Service Program:									
2560 114	Salaries	\$29,281.00	\$30,184.59	\$31,421.00	\$30,564.75	\$38,528.00	\$39,202.10	\$42,117.22	\$2,915.12
2560 211	Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,598.03	\$1,955.92	(\$742.11)
2560 222	Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 230	FICA	\$2,240.00	\$2,309.12	\$2,404.00	\$2,338.20	\$2,947.00	\$2,808.98	\$3,221.57	\$412.59
2560 320	Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.00	\$1,000.00	\$262.00
2560 440	Equipment Repairs	\$1,500.00	\$1,191.82	\$1,500.00	\$476.08	\$1,000.00	\$2,000.00	\$3,000.00	\$2,000.00
2560 513	Transportation	\$1,000.00	\$811.90	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$3,000.00	\$2,000.00
2560 610 1	Supplies	\$1,000.00	\$811.90	\$1,000.00	\$1,065.06	\$589.00	\$1,981.80	\$2,800.40	\$918.60
2560 610 2	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 820	Food/Milk	\$33,094.00	\$29,188.60	\$44,372.00	\$25,156.08	\$38,059.00	\$46,000.00	\$50,037.08	\$4,037.08
2560 890	Equipment	\$2,063.00	\$49.85	\$1,000.00	\$628.85	\$400.00	\$4,000.00	\$8,000.00	\$2,000.00
2560 900	Misc.	\$500.00	\$582.99	\$443.00	\$766.61	\$400.00	\$0.00	\$0.00	\$0.00
Total Food Service:		\$60,766.00	\$64,129.77	\$62,197.00	\$80,993.02	\$80,023.00	\$100,226.76	\$111,860.38	\$11,633.66
Warrent Articles From March, 1993:									
Warrent Article: (Price Funds In Capital Reserve Account)				\$10,000.00		\$10,000.00			
TOTAL WARRANT ARTICLES:				\$10,000.00		\$10,000.00			
SUMMARY:									
FY 94:									
Operating Budget:						\$3,529,850.10			
Food Service Program:						\$80,023.00			
Warrent Articles:						\$10,000.00			
TOTAL BUDGET FOR 1993 - 1994:						\$3,619,873.10			

Warrant Articles For March, 1994:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	1994-1995 Approved:	1995-1996 PROPOSED:	Dollar Difference:
Warrant Article 43:	(Place Funds in Capital Reserve Account.)							
Warrant Article 44:	(Purchase of 10 Computers from End of Year Balance.)							
TOTAL WARRANT ARTICLES:								
Operating Budget:	\$3,223,075.00	\$3,122,917.78	\$3,493,432.32	\$3,366,360.36	\$3,528,950.10	\$3,714,757.63	\$25,000.00	
Food Service Program:	\$88,788.00	\$84,126.77	\$82,187.00	\$60,893.02	\$60,023.00	\$100,226.70		
FY 95 Warrant Articles:	\$10,000.00	\$10,000.00	\$20,125.00	\$10,000.00	\$10,000.00	\$25,000.00		
TOTAL BUDGET FOR 1994 - 1995:	\$3,302,843.00	\$3,187,047.55	\$3,595,754.32	\$3,437,373.38	\$3,619,973.10	\$3,839,984.33		
Warrant Articles For March, 1995:								
Warrant Article 44:	(Purchase One Modular Classroom)							
Warrant Article 46:	(Quitclaim Deed Of Property)						\$10,000.00	
Warrant Article 47:	(Basketball Equipment)						\$1,000.00	
Warrant Article 48:	(To Fund Kindergarten Program)						\$123,400.00	
TOTAL WARRANT ARTICLES:								
Operating Budget:							\$136,841.00	
Food Service Program:								
FY 96 Warrant Articles:								
TOTAL BUDGET FOR 1995 - 1996:								
							\$3,714,757.63	\$4,066,598.97
							\$100,226.70	\$111,880.36
							\$25,000.00	\$136,841.00
							\$3,839,984.33	\$4,315,300.34
								\$475,316.01
Warrant Article 43:	(Place Surplus Funds in Capital Reserve Account.)							\$10,000.00

SCHOOL ADMINISTRATIVE UNIT NO. 44
1994-1995
DISTRICT SHARE OF SAU BUDGET

District	1992 Equalized Valuation	Valuation %	'91-92 Pupils	Pupils %	Combined %	94-95 District Share
Barrington	273,504,942	36	707.3	37	73	173,458.14
Northwood	183,895,730	24	406.4	21	45	108,048.81
Nottingham	145,524,676	19	369.7	19	38	91,469.43
Strafford	159,987,844	21	444.6	23	44	105,292.94
TOTAL	762,913,192	100	1928.0	100	200	478,269.31

SCHOOL ADMINISTRATIVE UNIT NO. 44
1994-1995
SALARIES

Superintendent	\$61,800.00
Assistant Superintendent	\$52,530.00
Business Administrator	\$28,437.00 (Pro-rated partial year)

MINUTES STRAFFORD SCHOOL DISTRICT ANNUAL DISTRICT MEETING MARCH 16,1994

The Annual School District Meeting was held at the Strafford School for the 1994-95 proposed budget.

The meeting was called to order at 7:00 p.m. by Moderator, David Meserve.

Mr. Bruce Patrick introduced the following people at the head table; School District Clerk Corinne DiVirgilio; School Member Elect Gary Broadbent; Board Member Dr. Alfred Olson; Superintendent of the Schools Dr. George Reid; Assistant Superintendent of Schools Dr. Michael Frechette; Principal Richard Jenisch.

Copies of the Strafford School District Proposed Budget 1994-95 FY95 and the Strafford School District Proposed School Budget 1994-95 FY95 "Narrative Description" were available at the door and are attached hereto.

The Moderator advanced ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Mr. Patrick moved the Article 1 as read. Dr. Olson seconded the motion.

The Moderator called for questions on the Article. There were no questions.

A vote was taken. The vote was in the affirmative.

The Moderator advanced ARTICLE 2: To see whether the School District will vote to raise and appropriate the sum of _____ which would fund all cost items relative to teacher salaries, fringe benefits and cost items for the 1994-95 school year, resulting from negotiations between the Strafford School Board and Strafford Education Association/NEA-New Hampshire and which represents the negotiated increased over the 1993-94 salaries, fringe benefits and related cost items.

Mr. Patrick moved that the District vote to pass over Article 2 and advance to Article 3. Mr. Broadbent seconded the motion.

Mr. Michael Harrington asked what will happen if this was done.

Mr. Patrick indicated that the School Board and Negotiating Team are at an impasse and that in order to fund any kind of salary package for the teachers as well as benefits there would have to be a special school district meeting.

A vote was taken. The vote was affirmative.

The Moderator advanced ARTICLE 3: To see if the School District will vote to raise and appropriate a sum of money not to exceed ten thousand dollars (\$10,000.00) from the undesignated fund balance as of 30 June 1994. Said sum of money to be deposited in the School District Capital Reserve Fund entitled: Capital Improvements/New Construction for the School District, in accord with the provisions of RSA Ch. 35.

Mr. Patrick moved Article 3 as read. Dr. Olson seconded the motion.

Mr. Jerry Waldron asked if this money was for the heating system and that at the March 1992 District Meeting Mr. Kitz said the heating system price was \$18,000 and we now have \$22,000 in Capital Reserve. Mr. Waldron asked why do we now need \$32,000 for a \$18,000 unit.

Mr. Patrick explained that at that time that was the price of the unit and that he does not know the cost of the unit now. Mr. Patrick further explained that there has been some comprehensive water testing and there is a minute lead problem in some of the faucets in the school and there may be a need to put in a filtration system and this money could be used for that also.

Mr. Michael Harrington asked what the anticipated amount of money that might not be

spent.

Mr. Patrick estimated that if the two warrant articles pass they could possibly turn back roughly 60 to 65 thousand dollars to offset funds. Mr. Patrick further explained that the Capital Reserve cannot be used unless there is a special hearing and the town gets to vote on spending the money.

The vote was taken. The vote was affirmative.

The Moderator advanced ARTICLE 4: To see if the school district will raise and appropriate a sum of money not to exceed fifteen thousand dollars (\$15,000.00) from the undesignated fund balance as of 30 June 1994. Said sum of money to be used to purchase additional computers and software that will complete phase two of Strafford's Technology Plan.

Dr. Olson moved Article 4 as read. Mr. Broadbent seconded the motion.

Mr. Waldron asked if he could amend the article so that \$5,000.00 could go towards computers and the remaining \$10,000.00 go back into the budget where line items had to be cut.

Mr. Patrick explained that the Board will use the unspent balance at the end of year to buy some of the things for next year if that is what the public wants them to do. That won't take an article to do that they'll just do that. They will buy individual things that the public thinks they should put into the school.

Mr. Waldron asked to amend the article to read \$5,000.00 for computers. An unidentified person seconded the motion.

The Board explained that there will be a long term savings by passing this article now.

Mr. Skip Houle asked how Phase I was funded.

Dr. Olson explained that it was surplus moneys from last year and donations of cash and hardware.

Mr. Houle asked for an explanation of encumbered funds.

Mr. Patrick explained that Board is elected to develop and to budget throughout the year. At the end of last year there were surplus and there was also a person willing to donate a matching grant in order for the school to develop a computer lab. The School Board in order not to lose those matching funds voted to encumber any money over \$90,000.00 for Technology Facility improvements. The Board acted as the town wanted it to, as representatives of the people and the children of the school. To develop something in the school that would be beneficial to all people.

Mr. Patrick explained that encumbered as of July 1st any money that is not earmarked for specific items is turned back to the town to reduce taxes.

Mr. Houle stated that he spoke with the Department of Revenue Administration this morning and they told him the definition of encumbered funds was legally enforceable obligations for the period in which you're working.

Mr. Jack Dolan explained that while this budget was being prepared there were substantial changes in the Municipal Budget Act. One of those changes was the way that funds can be encumbered and the tightening up of the language.

Mr. Patrick did explain that there was a purchase order for the computers.

Mr. Dolan explained that you can move money around the budget as long as you don't expend the bottom line.

A vote was taken on the amendment. The amendment was lost.

The Moderator moved back to the original motion to raise \$15,000.

A vote was taken. The article was affirmative.

The Moderator advanced ARTICLE 5: To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district.

Mr. Patrick moved that the school district vote to raise and appropriate the sum of three million, eight hundred seventeen thousand, nine hundred twenty-one dollars and forty-six cents (\$3,817,921.46) for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district. Mr. Broadbent seconded the motion.

A vote was taken. The article was affirmative.

The Moderator advanced ARTICLE 6: To see if the School District will authorize the School Board to appoint a committee to study and review the possibilities of withdrawing from School Administrative Unit No. 44 and initiate appropriate procedures to act upon the recommendations of the committee.

Dr. Olson motioned to amend the Article to read: That the School District vote to authorize the School Board to act upon the information provided by the committee which was established to study and review the possibilities of withdrawing from School Administrative Unit No. 44 and initiate appropriate procedures to act upon the recommendations of the committee. Mr. Broadbent seconded the motion.

Mr. Harrington asked for an explanation as to authorization to do what and has the committee reached any preliminary or conclusions at this time.

Dr. Olson explained that the committee has not reached any conclusion. It is in the process of formulating the plan. The intent of this warrant is to arouse the School Board to act on the recommendations whatever they might be. It is the first step in allowing separation from SAU No. 44. The School District has to vote as to whether or not to leave SAU No. 44.

Mr. Patrick explained that Strafford has the smallest number of votes at the Joint Board Meeting, we don't have any local control over what happens. The Board does not know if they can run their own administrative office for \$105,000.00. By State Law we are obligated to have two certified administrators.

Mr. Jack Creamer asked if there will be a public hearing prior the School Board having their meeting.

Mr. Patrick said that the Board would have a public hearing.

A vote was taken. The vote was affirmative.

The Moderator advanced ARTICLE 7: To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the district, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth coming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provisions of RSA 198:20-b.

Mr. Broadbent motioned to adopt the article as read. Mr. Creamer seconded the motion.

A vote was taken. The vote was affirmative.

The Moderator advanced ARTICLE 8: To choose agents and committees in relation to any subject embraced in this warrant.

Mr. Broadbent moved the article as read. Dr. Olson seconded the motion.

A vote was taken. The vote was affirmative.

The Moderator advanced ARTICLE 9: To transact any other business which may legally come before this meeting.

Mr. Patrick moved the article as read. Mr. Broadbent seconded the motion.

The meeting adjourned at 7:45 p.m.

Respectfully submitted,
Corinne DiVirgilio
School District Clerk

**THE CLASS OF 1994
STRAFFORD SCHOOL**

Donald Pearson Ash, III
Brian D. Baker
Samantha S. Barnes
Ryan Michael Bartosiewicz
Kelley M. Caskey
Adam Karl Ciereszynski
Gwen Laraine Cullen
Christopher Ronald Matthew Daigle
Amie G. Dechene
Tiffany Marie Dow
Kate Elizabeth Doyon
Christopher D. Ford
David M. Gulick
Kristin E. Hall
Crystal Lee Hillsgrove
Nicholas Richard Jenisch
Ryland Patrick Kenney
Micah Benjamin Korb
Jennifer Giancola Korst
Jesse D. Letourneau
Emily Joan Liskow

Michael Nolan Maguire
Michelle M. Mehan
Dawn Marie Mellon
Lindsay April Miles
Kellie Moniz
Jamie Nancarrow
Jason Matthew Newcomb
William J. O'Conner
Daniel Ouellette
Joshua Paul Paige
Jessica Lynn Parker
Gretchen Ann Patrick
Jebediah Paul Reynolds
Ashley Farnworth Rowe
Laurel Jean Scala
Edmond Silva
Elizabeth Ann Sporie
Sarah Grace Stiles
Adam Roy Tuttle
James D. Yeaton

BIRTHS REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1994

Date of Birth	Name of Child	Place of Birth	Name of Father	Maiden Name of Mother
January 10	Anna M. Goodell	Dover	Scott A. Goodell	Donna M. Lones
January 19	Alyssa J. Curtis	Dover	John A. Curtis	Betty G. Flourde
February 8	James F. Hayden	Dover	James F. Hayden	Diana P. Warden
February 9	Caitlyn E. Kennedy	Portsmouth	John J. Kennedy, Jr.	Jayne M. Carrol
March 7	David T. Ikwewood	Dover	Dean J. Ikwewood	Susan M. Lipsey
March 12	Alexander C. Searing	Rochester	Harold C. Searing	Tracy L. Christensen
March 28	Amanda L. Colwell	Dover	James C. Colwell	Theresa R. Humphus
April 12	Graham M. McGlinchey	Strafford	Gary M. McGlinchey	Kimberly F. Sanborn
April 16	Jo-Anne L. Tighe	Rochester	Timothy J. Tighe	Matilda D. Chase
April 18	Emily M. Mitchell	Portsmouth	Timothy J. Mitchell	Susan E. Kugelman
April 18	Paige A. James	Dover	Jeffery A. James	Heather J. Allain
April 28	Erica L. Magner	Exeter	Kevin M. Magner	June R. Tenyenhuis
May 8	Rebecca J. Wright	Dover	Kerry P. Wright	Susan Lanzara
May 11	Harrison T. Vina	Rochester	Thomas P. Vina	Marcia A. Lacroix
June 7	Jacob A. Vonitz	Concord	Christopher J. Vontz	Amy K. Lepene
June 8	Erin E. Powers	Dover	James A. Powers	Lynda L. Gilmore
June 22	Kelly A. Turner	Concord	Richard E. Turner	Wendy M. Nichols
June 24	Gregory D. Hatfield	Rochester	Gary Hatfield	Sheila I. Morse
June 24	Brooke K. Smith	Dover	David B. Smith	Laura J. Hutchinson
June 27	Seth M. Brown	Concord	Randolph B. Brown	Judy A. Flanders
June 27	Jenna P. Brown	Concord	Randolph B. Brown	Karen G. Perkins
August 2	Mercedes G. Gosselin	Dover	Thomas R. Gosselin	Michelle E. Cunningham
August 13	Ian M. McFarland	Dover	Geoffrey A. McFarland	Mary E. Perry
August 29	Blair L. Leavitt	Portsmouth	Richard K. Leavitt	Diane R. LaFrance
September 21	Leigha R. Cicchetto	Rochester	Randal A. Cicchetto	Michelle R. Dixon
September 25	Mason D. Twombly	Rochester	Ralph M. Twombly, Jr.	Kathy J. Kohlase
October 3	Michael J. Luduc	Dover	Michael B. Luduc	Maria L. Luna
October 3	Isaiah Chamberlain	Rochester	Brian Chamberlain	Elizabeth S. Evans
November 25	Baby Boy Hendrickson	Exeter	Phillip C. Hendrickson	Katrina A. Szmyt
December 7	Charles H. Allain	Dover	Christopher J. Allain	Julie A. Berry
December 23	Heidi E. Prytherch	Rochester	Stephen G. Prytherch	

MARRIAGES REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER, 1994

Date	Name of Groom	Residence	Name of Bride	Residence
January 1	John H. Page	Stratford	Rebecca L. Doty	Stratford
February 5	Timothy Tighe	Stratford	Matilda D. Chase	Stratford
March 14	Thomas R. Gosselin	Rochester	Karen G. Perkins	Ctr. Stratford
May 15	Gerald A. Sarge	Stratford	Marlea J. Seaverns	Stratford
June 25	William S. Osipczuk	Bolingbrook, Illinois	Jennifer L. Carswell	Stratford
July 2	Stuart A. Hotchkiss	Stratford	Sheri R. Prall	Dover
July 3	Patrick B. Grace	Rochester	Katherine A. Karowski	Stratford
July 23	Wayne T. Chadbourn	Stratford	Joanne R. Ward	Stratford
August 5	Patrick W. Connors	Bedford	Melisa A. Lord	Stratford
August 20	Gary R. Heselton	Stratford	Lisa A. Colwell	Stratford
September 3	Michael R. Baker	Stratford	Jessica Thompson	Stratford
September 4	Frederick S. Duefield	Stratford	Amy B. Gedney	Stratford
September 17	Ronald C. Fisher	Stratford	Karyn M. Flint	Stratford
September 17	Robert W. Fortier	Stratford	Joyce L. Garnsey	Stratford
September 18	Michael H. Larsen	Stratford	Kristen L. Fifield	Alton
October 1	David R. Camire	Somersworth	Tracey A. Chandler	Stratford
October 15	Dohrman J. Sinclair, III	Stratford	Elisabeth M. Beecher	Stratford
October 15	Paul D. Burgess	Stratford	Stacey L. Gilbert	Stratford
October 22	Dennis J. Boyle	Stratford	Debra A. Morgridge	Stratford
November 25	Peter H. Warburton	Stratford	Jennifer Snow	Stratford
November 27	Donald E. Sheridan	Porter, ME	Patricia S. O'Reilly	Acton, ME
December 27 1993	Norbert H. Savage	Ctr. Stratford	Nancy A. Hiscock	Ctr. Stratford

DEATHS REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER, 1994

Date of Death	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
January 10	Beverly G. Daigle	Stratford	Raymond C. Churcill	Grace M. Sullivan
February 14	Libushe J. Maixner	Stratford	Vaclav Novotny	Anna Pacesova
April 1	John F. O'Brien	Rochester	James R. O'Brien	Louise Hogan
May 6	Roland S. Brown	Dover	Chester R. Brown	Ardena Scruton
May 7	Maurice J. Lambert, III	Rochester	Maurice Lambert, Jr.	Isabel Boot
May 9	Betty Jean Karlik	Rochester	Curtis Kirkpatrick	Emma Smith
June 14	Lynn M. Shillaber	Stratford	F. Fairfield McCann	Virginia Allen
July 1	Ruth M. Johnson	Stratford	Oliver Johnson	Ingrid Unknown
July 9	Lurana M. Porter	Stratford	Carroll C. Waldron	Grace A. Tilton
July 27	Rena Maclean	Manchester	Neil Maclean	Jennie MacCallum
August 1	Margaret M. French	Rochester	Unknown	Isabelle Roggermoser
August 9	Frances T. Brown	Rochester	Howard S. Thayer	Bertha Cook
August 10	Anita E. Evans	Stratford	Shirley G. Ellis	Anita M. Rennie
August 26	Dorothy Berry	Rochester	Leroy B. Burpee	Belle T. Tuck
September 2	Carl T. Gustafson	Concord	Carl T. Gustafson, Sr.	Virginia R. McManus
September 14	Kenneth W. Hall	Rochester	Oscar Hall	Marion Wentworth
December 13	Arthur J. Klemmer	Stratford	Arthur J. Klemmer	Mary Hamilton

